

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Administrativa<br>Del 01 de enero al 31 de diciembre de 2025<br>(Cifras en Pesos) |                |                                |               |               |               |               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------|---------------|---------------|---------------|---------------|
| Concepto                                                                                                                                                                             | Egresos        |                                |               |               |               | Subejercicio  |
|                                                                                                                                                                                      | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
| 31111M460010100 SINDICO                                                                                                                                                              | 763,630.57     | -30,702.58                     | 732,927.99    | 732,027.99    | 731,024.59    | 900.00        |
| 31111M460010200 REGIDORES                                                                                                                                                            | 7,162,483.05   | -328,009.74                    | 6,834,473.31  | 6,744,141.95  | 6,721,018.51  | 90,331.36     |
| 31111M460010300 PRESIDENTE MUNICIPAL                                                                                                                                                 | 1,160,050.52   | -0.49                          | 1,160,050.03  | 1,160,050.03  | 1,160,050.03  | 0.00          |
| 31111M460020100 PRESIDENCIA MUNICIPAL                                                                                                                                                | 39,028,018.87  | 26,017,220.90                  | 65,045,239.77 | 64,198,896.58 | 62,336,488.70 | 846,343.19    |
| 31111M460020200 COORDINACION DE DESARROL                                                                                                                                             | 1,892,798.13   | -921,614.93                    | 971,183.20    | 971,183.20    | 971,183.20    | 0.00          |
| 31111M460020400 DEPARTAMENTO AYUDAS VARI                                                                                                                                             | 220,809.60     | -131,721.82                    | 89,087.78     | 89,087.78     | 89,087.78     | 0.00          |
| 31111M460020500 OFICINA DE ENLACE CIUDAD                                                                                                                                             | 220,262.54     | -220,262.54                    | 0.00          | 0.00          | 0.00          | 0.00          |
| 31111M460030000 DIRECCION DE COMUNICACIO                                                                                                                                             | 2,162,897.99   | -84,763.65                     | 2,078,134.34  | 2,069,133.30  | 2,067,187.98  | 9,001.04      |
| 31111M460040000 JUZGADO MUNICIPAL                                                                                                                                                    | 563,860.53     | -118,639.03                    | 445,221.50    | 445,221.50    | 445,221.50    | 0.00          |
| 31111M460050000 DIRECCION DE ASUNTOS JUR                                                                                                                                             | 1,767,929.56   | 599,069.63                     | 2,366,999.19  | 2,366,999.18  | 2,366,999.18  | 0.01          |
| 31111M460060000 DIRECCION DE TURISMO                                                                                                                                                 | 2,489,868.74   | 4,444,748.93                   | 6,934,617.67  | 6,567,753.44  | 6,344,089.96  | 366,864.23    |
| 31111M460070000 DIRECCION DE INFORMATICA                                                                                                                                             | 1,529,348.04   | 50,045.04                      | 1,579,393.08  | 1,579,393.08  | 1,579,393.08  | 0.00          |
| 31111M460080000 INSTITUTO MPAL DE LA JUV                                                                                                                                             | 1,014,843.57   | 10,573.70                      | 1,025,417.27  | 1,025,417.27  | 1,024,605.27  | 0.00          |
| 31111M460090000 SECRETARIA DEL H. AYUNTA                                                                                                                                             | 2,008,093.92   | -636,446.03                    | 1,371,647.89  | 1,371,647.89  | 1,349,091.69  | 0.00          |
| 31111M460100000 DIRECCION DE FISCALIZACI                                                                                                                                             | 1,549,885.74   | 63,974.91                      | 1,613,860.65  | 1,613,860.65  | 1,613,860.65  | 0.00          |
| 31111M460110000 DIRECCION DE SANIDAD                                                                                                                                                 | 1,279,698.25   | -62,303.77                     | 1,217,394.48  | 1,215,789.54  | 1,215,789.54  | 1,604.94      |
| 31111M460120000 ARCHIVO MUNICIPAL                                                                                                                                                    | 375,468.88     | -41,747.00                     | 333,721.88    | 333,721.88    | 333,721.88    | 0.00          |
| 31111M460130000 OFICINA ENLACE SRE                                                                                                                                                   | 2,953,722.88   | -289,545.88                    | 2,664,177.00  | 2,664,177.00  | 2,664,177.00  | 0.00          |
| 31111M460140100 TESORERIA MUNICIPAL                                                                                                                                                  | 29,542,437.38  | -6,879,423.69                  | 22,663,013.69 | 22,351,670.09 | 22,349,547.48 | 311,343.60    |
| 31111M460140200 JEFATURA DE ADQUISICIONE                                                                                                                                             | 805,820.15     | -134,937.51                    | 670,882.64    | 670,882.64    | 670,882.64    | 0.00          |
| 31111M460140300 COORDINACION DE MANTENIM                                                                                                                                             | 4,197,476.59   | -1,451,973.52                  | 2,745,503.07  | 2,739,587.07  | 2,739,587.07  | 5,916.00      |
| 31111M460150000 DIRECCION DE PREDIAL Y C                                                                                                                                             | 1,548,461.44   | 221,006.59                     | 1,769,468.03  | 1,769,468.03  | 1,769,468.03  | 0.00          |
| 31111M460160000 DIRECCION DE RECURSOS HU                                                                                                                                             | 1,687,814.57   | -76,597.60                     | 1,611,216.97  | 1,611,216.97  | 1,531,853.42  | 0.00          |
| 31111M460170000 UNID TRANSP Y ACCESO A L                                                                                                                                             | 686,319.53     | -98,540.34                     | 587,779.19    | 587,779.18    | 587,779.18    | 0.01          |
| 31111M460180000 DIRECCION DE OBRAS PUBLI                                                                                                                                             | 108,393,520.28 | -29,389,042.26                 | 79,004,478.02 | 48,557,875.24 | 45,250,305.80 | 30,446,602.78 |
| 31111M460190000 DIRECCION DE DESARROLLO                                                                                                                                              | 1,703,959.99   | -205,384.25                    | 1,498,575.74  | 1,498,575.74  | 1,496,932.02  | 0.00          |
| 31111M460200000 DIRECCION DE PLANEACION                                                                                                                                              | 623,910.96     | 233,182.13                     | 857,093.09    | 857,093.09    | 857,093.09    | 0.00          |
| 31111M460210000 COMISARIA DE SEGURIDAD P                                                                                                                                             | 40,036,944.25  | 7,716,624.68                   | 47,753,568.93 | 47,752,818.85 | 47,482,376.45 | 750.08        |
| 31111M460220000 DIRECCION DE PROTECCION                                                                                                                                              | 3,443,303.56   | -100,912.19                    | 3,342,391.37  | 3,342,391.37  | 3,320,246.97  | 0.00          |
| 31111M460230000 DIRECCION DE MOVILIDAD M                                                                                                                                             | 6,954,718.57   | -702,924.80                    | 6,251,793.77  | 6,250,892.58  | 6,196,738.78  | 901.19        |
| 31111M460240100 DIRECCION DE SERVICIOS P                                                                                                                                             | 4,368,985.69   | 429,124.67                     | 4,798,110.36  | 4,797,176.51  | 4,732,985.71  | 933.85        |
| 31111M460240200 LIMPIA                                                                                                                                                               | 9,365,143.33   | 3,119,390.03                   | 12,484,533.36 | 12,483,741.06 | 12,483,741.06 | 792.30        |
| 31111M460240300 PARQUES Y JARDINES                                                                                                                                                   | 4,475,342.85   | -279,981.93                    | 4,195,360.92  | 4,195,360.92  | 4,187,171.32  | 0.00          |
| 31111M460240400 PANTEONES                                                                                                                                                            | 937,700.87     | -95,136.08                     | 842,564.79    | 842,564.79    | 841,829.77    | 0.00          |
| 31111M460240500 ALUMBRADO PUBLICO                                                                                                                                                    | 21,979,283.89  | 1,765,674.18                   | 23,744,958.07 | 23,355,822.46 | 22,642,122.26 | 389,135.61    |
| 31111M460240600 COORDINACION DE SERVICIO                                                                                                                                             | 603,323.46     | -603,323.46                    | 0.00          | 0.00          | 0.00          | 0.00          |
| 31111M460250000 DIRECCION DE MEDIO AMBIE                                                                                                                                             | 3,255,774.32   | -102,258.82                    | 3,153,515.50  | 3,153,515.50  | 3,128,674.10  | 0.00          |
| 31111M460260000 DIRECCION DE ASENTAMIENT                                                                                                                                             | 643,134.94     | -162,572.53                    | 480,562.41    | 480,562.41    | 480,562.41    | 0.00          |

|                                           |                       |                     |                       |                       |                       |                      |
|-------------------------------------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|----------------------|
| 31111M460270000 DIRECCION DE AGUA POTABL  | 18,665,556.12         | -1,080,940.71       | 17,584,615.41         | 17,581,505.40         | 17,552,787.28         | 3,110.01             |
| 31111M460280000 DIRECCION DE DESARROLLO   | 1,928,315.17          | 154,687.17          | 2,083,002.34          | 2,083,002.34          | 2,080,413.22          | 0.00                 |
| 31111M460290000 DIRECCION DE DESARROLLO   | 1,137,271.60          | 214,712.90          | 1,351,984.50          | 1,350,592.50          | 1,348,823.50          | 1,392.00             |
| 31111M460300000 DIRECCION DE DESARROLLO   | 2,256,415.00          | 2,907,666.22        | 5,164,081.22          | 5,164,063.22          | 4,979,001.62          | 18.00                |
| 31111M460310000 IMUVI                     | 410,773.65            | -18,137.65          | 392,636.00            | 392,636.00            | 392,636.00            | 0.00                 |
| 31111M460320000 INSTANCIA DE LA MUJER YU  | 545,365.53            | -95,161.48          | 450,204.05            | 450,204.05            | 450,204.05            | 0.00                 |
| 31111M460330000 DIRECCION DE ATENCION AL  | 538,213.98            | 139,517.21          | 677,731.19            | 677,731.19            | 677,731.19            | 0.00                 |
| 31111M460340000 DIRECCION DE EDUCACION P  | 1,758,035.61          | 225,973.76          | 1,984,009.37          | 1,749,169.36          | 1,747,543.04          | 234,840.01           |
| 31111M460350000 DIRECCION DE DEPORTE      | 2,608,224.69          | -239,526.95         | 2,368,697.74          | 2,368,241.84          | 2,366,710.64          | 455.90               |
| 31111M460360000 DIRECCION DE CASA DE LA   | 2,806,336.62          | 222,584.15          | 3,028,920.77          | 3,023,864.05          | 3,014,531.58          | 5,056.72             |
| 31111M460370000 CONTRALORIA MUNICIPAL     | 2,229,498.05          | -574,191.62         | 1,655,306.43          | 1,655,306.43          | 1,655,306.43          | 0.00                 |
| 31111M460380000 PROCURADURIA AUXILIAR     | 788,945.98            | 329,862.50          | 1,118,808.48          | 1,055,303.78          | 1,055,303.78          | 63,504.70            |
| 31111M460900100 SIST PARA EL DES INTERNAL | 11,930,000.00         | 670,193.06          | 12,600,193.06         | 12,600,193.06         | 12,600,193.06         | 0.00                 |
| 31111M460390000 DIRECCION DE DERECHOS HU  | 0.00                  | 120,892.49          | 120,892.49            | 120,892.49            | 120,892.49            | 0.00                 |
| <b>Total del Egreso</b>                   | <b>361,000,000.00</b> | <b>4,500,000.00</b> | <b>365,500,000.00</b> | <b>332,720,202.47</b> | <b>325,804,965.98</b> | <b>32,779,797.53</b> |

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Administrativa<br>Del 01 de enero al 31 de diciembre de 2025<br>(Cifras en Pesos) |             |                                |             |             |             |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Concepto                                                                                                                                                                             | Egresos     |                                |             |             |             | Subejercicio |
|                                                                                                                                                                                      | Aprobado    | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado   | Pagado      |              |
| Poder Ejecutivo                                                                                                                                                                      | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Poder Legislativo                                                                                                                                                                    | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Poder Judicial                                                                                                                                                                       | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Órganos Autónomos                                                                                                                                                                    | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| <b>Total del Egreso</b>                                                                                                                                                              | <b>0.00</b> | <b>0.00</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  |

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Administrativa<br>Del 01 de enero al 31 de diciembre de 2025<br>(Cifras en Pesos) |          |                                |            |           |        |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------------------------|------------|-----------|--------|--------------|
| Concepto                                                                                                                                                                             | Egresos  |                                |            |           |        | Subejercicio |
|                                                                                                                                                                                      | Aprobado | Ampliaciones/<br>(Reducciones) | Modificado | Devengado | Pagado |              |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                                                                                                             | 0.00     | 0.00                           | 0.00       | 0.00      | 0.00   | 0.00         |

|                                                                                                       |                      |                   |                      |                      |                      |             |
|-------------------------------------------------------------------------------------------------------|----------------------|-------------------|----------------------|----------------------|----------------------|-------------|
| Instituciones Públicas de la Seguridad Social                                                         | 0.00                 | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00        |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria            | 0.00                 | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00        |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria                       | 0.00                 | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00        |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria    | 0.00                 | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00        |
| Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00                 | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00        |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                               | 0.00                 | 0.00              | 0.00                 | 0.00                 | 0.00                 | 0.00        |
| Entidades Paramunicipales (en sus diferentes clasificaciones)                                         | 11,930,000.00        | 670,193.06        | 12,600,193.06        | 12,600,193.06        | 12,600,193.06        | 0.00        |
| <b>Total del Egreso</b>                                                                               | <b>11,930,000.00</b> | <b>670,193.06</b> | <b>12,600,193.06</b> | <b>12,600,193.06</b> | <b>12,600,193.06</b> | <b>0.00</b> |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”

  
 L.A. Eduardo Ojeda Ortiz  
 YURIRIA, GTO.  
**TESORERO MUNICIPAL**

  
 LAET. Victoria Eugenia Ramírez Zetani  
 Victoria E. Ramírez Zetani  
 YURIRIA, GTO.  
**PRESIDENTA MUNICIPAL**

  
 Mtro. Omar González Silva  
**SÍNDICO MUNICIPAL**

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Económica (por Tipo de Gasto)<br>Del 01 de enero al 31 de diciembre de 2025<br>(Cifras en Pesos) |                       |                                |                       |                       |                       |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| Concepto                                                                                                                                                                                            | Egresos               |                                |                       |                       |                       | Subejercicio         |
|                                                                                                                                                                                                     | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                      |
| Gasto Corriente                                                                                                                                                                                     | 250,519,471.51        | 37,892,481.25                  | 288,411,952.76        | 283,284,359.46        | 278,213,401.59        | 5,127,593.30         |
| Gasto de Capital                                                                                                                                                                                    | 95,114,000.00         | -34,150,532.48                 | 60,963,467.52         | 33,311,263.29         | 31,466,984.67         | 27,652,204.23        |
| Amortización de la Deuda y Disminución de Pasivos                                                                                                                                                   | 11,604,091.36         | 0.00                           | 11,604,091.36         | 11,604,091.36         | 11,604,091.36         | 0.00                 |
| Pensiones y Jubilaciones                                                                                                                                                                            | 3,762,437.13          | 758,051.23                     | 4,520,488.36          | 4,520,488.36          | 4,520,488.36          | 0.00                 |
| Participaciones                                                                                                                                                                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Total del Egreso</b>                                                                                                                                                                             | <b>361,000,000.00</b> | <b>4,500,000.00</b>            | <b>365,500,000.00</b> | <b>332,720,202.47</b> | <b>325,804,965.98</b> | <b>32,779,797.53</b> |

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Victoria E. Ramírez López  
PRESIDENTA MUNICIPAL

  
Mtro. Omar González Silva  
SÍNDICO MUNICIPAL

| <b>Municipio de Yuriria</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b><br><b>Clasificación por Objeto del Gasto (Capítulo y Concepto)</b><br><b>Del 01 de enero al 31 de diciembre de 2025</b><br><b>(Cifras en Pesos)</b> |                       |                                |                       |                       |                       |                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Concepto                                                                                                                                                                                                                                            | Egresos               |                                |                       |                       |                       | Subejercicio        |
|                                                                                                                                                                                                                                                     | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                     |
| <b>Servicios Personales</b>                                                                                                                                                                                                                         | <b>136,761,681.87</b> | <b>8,557,868.18</b>            | <b>145,319,550.05</b> | <b>145,299,510.03</b> | <b>145,299,510.03</b> | <b>20,040.02</b>    |
| Remuneraciones al Personal de Carácter Permanente                                                                                                                                                                                                   | 80,978,002.67         | -8,839,061.84                  | 72,138,940.83         | 72,138,940.83         | 72,138,940.83         | 0.00                |
| Remuneraciones al Personal de Carácter Transitorio                                                                                                                                                                                                  | 4,380,000.00          | 7,112,710.66                   | 11,492,710.66         | 11,487,670.66         | 11,487,670.66         | 5,040.00            |
| Remuneraciones Adicionales y Especiales                                                                                                                                                                                                             | 12,568,286.11         | -1,116,150.41                  | 11,452,135.70         | 11,437,135.68         | 11,437,135.68         | 15,000.02           |
| Seguridad Social                                                                                                                                                                                                                                    | 600,000.00            | 139,931.81                     | 739,931.81            | 739,931.81            | 739,931.81            | 0.00                |
| Otras Prestaciones Sociales y Económicas                                                                                                                                                                                                            | 38,235,393.09         | 11,260,437.96                  | 49,495,831.05         | 49,495,831.05         | 49,495,831.05         | 0.00                |
| Previsiones                                                                                                                                                                                                                                         | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| Pago de Estímulos a Servidores Públicos                                                                                                                                                                                                             | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| <b>Materiales y Suministros</b>                                                                                                                                                                                                                     | <b>35,234,000.00</b>  | <b>-3,201,050.67</b>           | <b>32,032,949.33</b>  | <b>31,918,354.52</b>  | <b>31,156,845.66</b>  | <b>114,594.81</b>   |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales                                                                                                                                                                           | 2,515,000.00          | 872,616.71                     | 3,387,616.71          | 3,386,011.65          | 3,386,011.65          | 1,605.06            |
| Alimentos y Utensilios                                                                                                                                                                                                                              | 399,000.00            | 273,370.70                     | 672,370.70            | 643,591.14            | 643,591.14            | 28,779.56           |
| Materias Primas y Materiales de Producción y Comercialización                                                                                                                                                                                       | 132,000.00            | -121,560.00                    | 10,440.00             | 10,440.00             | 10,440.00             | 0.00                |
| Materiales y Artículos de Construcción y de Reparación                                                                                                                                                                                              | 10,373,000.00         | -5,499,632.98                  | 4,873,367.02          | 4,861,067.52          | 4,826,804.37          | 12,299.50           |
| Productos Químicos, Farmacéuticos y de Laboratorio                                                                                                                                                                                                  | 739,000.00            | -631,876.78                    | 107,123.22            | 107,123.22            | 107,123.22            | 0.00                |
| Combustibles, Lubricantes y Aditivos                                                                                                                                                                                                                | 15,692,000.00         | -155,937.51                    | 15,536,062.49         | 15,470,068.23         | 14,989,680.94         | 65,994.26           |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                                                                                                                                                                                    | 1,143,000.00          | 1,433,992.92                   | 2,576,992.92          | 2,576,992.52          | 2,576,992.52          | 0.40                |
| Materiales y Suministros Para Seguridad                                                                                                                                                                                                             | 50,000.00             | 861,413.37                     | 911,413.37            | 911,413.37            | 911,413.37            | 0.00                |
| Herramientas, Refacciones y Accesorios Menores                                                                                                                                                                                                      | 4,191,000.00          | -233,437.10                    | 3,957,562.90          | 3,951,646.87          | 3,704,788.45          | 5,916.03            |
| <b>Servicios Generales</b>                                                                                                                                                                                                                          | <b>53,025,000.00</b>  | <b>17,885,658.36</b>           | <b>70,910,658.36</b>  | <b>69,084,555.67</b>  | <b>66,828,065.84</b>  | <b>1,826,102.69</b> |
| Servicios Básicos                                                                                                                                                                                                                                   | 22,965,000.00         | 6,352,056.25                   | 29,317,056.25         | 28,506,694.63         | 27,799,542.63         | 810,361.62          |
| Servicios de Arrendamiento                                                                                                                                                                                                                          | 2,111,000.00          | -228,202.38                    | 1,882,797.62          | 1,844,087.35          | 1,844,087.35          | 38,710.27           |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios                                                                                                                                                                                    | 3,921,000.00          | 1,318,980.55                   | 5,239,980.55          | 4,956,522.53          | 4,842,358.98          | 283,458.02          |
| Servicios Financieros, Bancarios y Comerciales                                                                                                                                                                                                      | 1,022,000.00          | 253,062.44                     | 1,275,062.44          | 1,274,919.04          | 1,274,919.04          | 143.40              |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación                                                                                                                                                                                  | 2,200,000.00          | -354,620.96                    | 1,845,379.04          | 1,844,174.03          | 1,803,086.83          | 1,205.01            |
| Servicios de Comunicación Social y Publicidad                                                                                                                                                                                                       | 954,000.00            | 73,570.92                      | 1,027,570.92          | 1,018,569.88          | 1,018,569.88          | 9,001.04            |
| Servicios de Traslado y Viáticos                                                                                                                                                                                                                    | 330,000.00            | -135,449.25                    | 194,550.75            | 151,032.78            | 151,032.78            | 43,517.97           |
| Servicios Oficiales                                                                                                                                                                                                                                 | 11,972,000.00         | 8,229,100.97                   | 20,201,100.97         | 19,838,074.22         | 18,443,987.14         | 363,026.75          |
| Otros Servicios Generales                                                                                                                                                                                                                           | 7,550,000.00          | 2,377,159.82                   | 9,927,159.82          | 9,650,481.21          | 9,650,481.21          | 276,678.61          |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>                                                                                                                                                                                       | <b>20,925,437.13</b>  | <b>23,100,698.93</b>           | <b>44,026,136.06</b>  | <b>40,859,280.28</b>  | <b>38,806,321.10</b>  | <b>3,166,855.78</b> |
| Transferencias Internas y Asignaciones al Sector Público                                                                                                                                                                                            | 11,930,000.00         | 670,193.06                     | 12,600,193.06         | 12,600,193.06         | 12,600,193.06         | 0.00                |
| Transferencias al Resto del Sector Público                                                                                                                                                                                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                |
| Subsidios y Subvenciones                                                                                                                                                                                                                            | 0.00                  | 3,331,754.30                   | 3,331,754.30          | 3,331,736.30          | 3,148,136.30          | 18.00               |
| Ayudas Sociales                                                                                                                                                                                                                                     | 5,233,000.00          | 18,340,700.34                  | 23,573,700.34         | 20,406,862.56         | 18,537,503.38         | 3,166,837.78        |
| Pensiones y Jubilaciones                                                                                                                                                                                                                            | 3,762,437.13          | 758,051.23                     | 4,520,488.36          | 4,520,488.36          | 4,520,488.36          | 0.00                |

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación por Objeto del Gasto (Capítulo y Concepto)<br>Del 01 de enero al 31 de diciembre de 2025<br>(Cifras en Pesos) |                      |                                |                      |                      |                      |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| Concepto                                                                                                                                                                                                         | Egresos              |                                |                      |                      |                      | Subejercicio         |
|                                                                                                                                                                                                                  | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos                                                                                                                                                         | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Transferencias a la Seguridad Social                                                                                                                                                                             | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Donativos                                                                                                                                                                                                        | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Transferencias al Exterior                                                                                                                                                                                       | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>                                                                                                                                                                   | <b>362,000.00</b>    | <b>6,991,191.64</b>            | <b>7,353,191.64</b>  | <b>7,352,399.34</b>  | <b>7,123,044.14</b>  | <b>792.30</b>        |
| Mobiliario y Equipo de Administración                                                                                                                                                                            | 170,000.00           | 702,687.65                     | 872,687.65           | 872,687.65           | 643,332.45           | 0.00                 |
| Mobiliario y Equipo Educativo y Recreativo                                                                                                                                                                       | 0.00                 | 101,031.47                     | 101,031.47           | 101,031.47           | 101,031.47           | 0.00                 |
| Equipo e Instrumental Médico y de Laboratorio                                                                                                                                                                    | 60,000.00            | -60,000.00                     | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Vehículos y Equipo de Transporte                                                                                                                                                                                 | 0.00                 | 5,844,967.42                   | 5,844,967.42         | 5,844,175.12         | 5,844,175.12         | 792.30               |
| Equipo de Defensa y Seguridad                                                                                                                                                                                    | 0.00                 | 426,696.46                     | 426,696.46           | 426,696.46           | 426,696.46           | 0.00                 |
| Maquinaria, Otros Equipos y Herramientas                                                                                                                                                                         | 132,000.00           | -24,191.36                     | 107,808.64           | 107,808.64           | 107,808.64           | 0.00                 |
| Activos Biológicos                                                                                                                                                                                               | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Bienes Inmuebles                                                                                                                                                                                                 | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Activos Intangibles                                                                                                                                                                                              | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>Inversión Pública</b>                                                                                                                                                                                         | <b>94,552,000.00</b> | <b>-43,349,355.09</b>          | <b>51,202,644.91</b> | <b>23,551,232.98</b> | <b>21,936,309.56</b> | <b>27,651,411.93</b> |
| Obra Pública en Bienes de Dominio Público                                                                                                                                                                        | 94,552,000.00        | -46,349,355.09                 | 48,202,644.91        | 20,551,232.98        | 19,306,311.06        | 27,651,411.93        |
| Obra Pública en Bienes Propios                                                                                                                                                                                   | 0.00                 | 3,000,000.00                   | 3,000,000.00         | 3,000,000.00         | 2,629,998.50         | 0.00                 |
| Proyectos Productivos y Acciones de Fomento                                                                                                                                                                      | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>Inversiones Financieras y Otras Provisiones</b>                                                                                                                                                               | <b>7,623,789.64</b>  | <b>-7,623,789.64</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| Inversiones Para el Fomento de Actividades Productivas                                                                                                                                                           | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Acciones y Participaciones de Capital                                                                                                                                                                            | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Compra de Títulos y Valores                                                                                                                                                                                      | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Concesión de Préstamos                                                                                                                                                                                           | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos                                                                                                                                                           | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Otras Inversiones Financieras                                                                                                                                                                                    | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Provisiones para Contingencias y Otras Erogaciones Especiales                                                                                                                                                    | 7,623,789.64         | -7,623,789.64                  | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>Participaciones y Aportaciones</b>                                                                                                                                                                            | <b>200,000.00</b>    | <b>2,207,630.97</b>            | <b>2,407,630.97</b>  | <b>2,407,630.97</b>  | <b>2,407,630.97</b>  | <b>0.00</b>          |
| Participaciones                                                                                                                                                                                                  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Aportaciones                                                                                                                                                                                                     | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| Convenios                                                                                                                                                                                                        | 200,000.00           | 2,207,630.97                   | 2,407,630.97         | 2,407,630.97         | 2,407,630.97         | 0.00                 |
| <b>Deuda Pública</b>                                                                                                                                                                                             | <b>12,316,091.36</b> | <b>-68,852.68</b>              | <b>12,247,238.68</b> | <b>12,247,238.68</b> | <b>12,247,238.68</b> | <b>0.00</b>          |
| Amortización de la Deuda Pública                                                                                                                                                                                 | 11,604,091.36        | 0.00                           | 11,604,091.36        | 11,604,091.36        | 11,604,091.36        | 0.00                 |
| Intereses de la Deuda Pública                                                                                                                                                                                    | 712,000.00           | -68,852.68                     | 643,147.32           | 643,147.32           | 643,147.32           | 0.00                 |
| Comisiones de la Deuda Pública                                                                                                                                                                                   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación por Objeto del Gasto (Capítulo y Concepto)<br>Del 01 de enero al 31 de diciembre de 2025<br>(Cifras en Pesos) |                       |                                |                       |                       |                       |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| Concepto                                                                                                                                                                                                         | Egresos               |                                |                       |                       |                       | Subejercicio         |
|                                                                                                                                                                                                                  | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                      |
| Gastos de la Deuda Pública                                                                                                                                                                                       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Costo por Coberturas                                                                                                                                                                                             | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Apoyos Financieros                                                                                                                                                                                               | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas)                                                                                                                                                               | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Total del Egreso</b>                                                                                                                                                                                          | <b>361,000,000.00</b> | <b>4,500,000.00</b>            | <b>365,500,000.00</b> | <b>332,720,202.47</b> | <b>325,804,965.98</b> | <b>32,779,797.53</b> |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”

  
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LAET. Victoria Eugenia Ramírez Zavala  
PRESIDENTA MUNICIPAL

  
Mtro. Omar González Silva  
SÍNDICO MUNICIPAL

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Funcional (Finalidad y Función)<br>Del 01 de enero al 31 de diciembre de 2025<br>(Cifras en Pesos) |                       |                                |                       |                       |                       |                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| Concepto                                                                                                                                                                                              | Egresos               |                                |                       |                       |                       | Subejercicio         |
|                                                                                                                                                                                                       | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                      |
| <b>Gobierno</b>                                                                                                                                                                                       | <b>141,193,300.58</b> | <b>18,854,777.27</b>           | <b>160,048,077.85</b> | <b>158,756,712.67</b> | <b>157,674,417.22</b> | <b>1,291,365.18</b>  |
| Legislación                                                                                                                                                                                           | 11,094,258.06         | -995,158.84                    | 10,099,099.22         | 10,007,867.86         | 9,961,184.82          | 91,231.36            |
| Justicia                                                                                                                                                                                              | 1,352,806.51          | 332,115.96                     | 1,684,922.47          | 1,621,417.77          | 1,621,417.77          | 63,504.70            |
| Coordinación de la Política de Gobierno                                                                                                                                                               | 33,909,316.75         | 21,419,701.18                  | 55,329,017.93         | 54,520,300.73         | 53,835,496.85         | 808,717.20           |
| Relaciones Exteriores                                                                                                                                                                                 | 2,953,722.88          | -289,545.88                    | 2,664,177.00          | 2,664,177.00          | 2,664,177.00          | 0.00                 |
| Asuntos Financieros y Hacendarios                                                                                                                                                                     | 31,896,718.97         | -6,793,354.61                  | 25,103,364.36         | 24,792,020.76         | 24,789,898.15         | 311,343.60           |
| Seguridad Nacional                                                                                                                                                                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Asuntos de Orden Público y de Seguridad Interior                                                                                                                                                      | 50,434,966.38         | 6,912,787.69                   | 57,347,754.07         | 57,346,102.80         | 56,999,362.20         | 1,651.27             |
| Otros Servicios Generales                                                                                                                                                                             | 9,551,511.03          | -1,731,768.23                  | 7,819,742.80          | 7,804,825.75          | 7,802,880.43          | 14,917.05            |
| <b>Desarrollo Social</b>                                                                                                                                                                              | <b>212,941,858.77</b> | <b>-28,091,638.31</b>          | <b>184,850,220.46</b> | <b>158,187,055.80</b> | <b>152,842,510.79</b> | <b>26,663,164.66</b> |
| Protección Ambiental                                                                                                                                                                                  | 3,255,774.32          | 4,214,940.87                   | 7,470,715.19          | 3,732,654.81          | 3,484,908.63          | 3,738,060.38         |
| Vivienda y Servicios a la Comunidad                                                                                                                                                                   | 177,635,064.45        | -36,694,319.83                 | 140,940,744.62        | 118,293,618.97        | 114,387,726.13        | 22,647,125.65        |
| Salud                                                                                                                                                                                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Recreación, Cultura y Otras Manifestaciones Sociales                                                                                                                                                  | 16,264,561.31         | 3,436,644.40                   | 19,701,205.71         | 19,658,067.09         | 18,469,599.42         | 43,138.62            |
| Educación                                                                                                                                                                                             | 1,758,035.61          | 225,973.76                     | 1,984,009.37          | 1,749,169.36          | 1,747,543.04          | 234,840.01           |
| Protección Social                                                                                                                                                                                     | 11,930,000.00         | 670,193.06                     | 12,600,193.06         | 12,600,193.06         | 12,600,193.06         | 0.00                 |
| Otros Asuntos Sociales                                                                                                                                                                                | 2,098,423.08          | 54,929.43                      | 2,153,352.51          | 2,153,352.51          | 2,152,540.51          | 0.00                 |
| <b>Desarrollo Económico</b>                                                                                                                                                                           | <b>6,864,840.65</b>   | <b>13,736,861.04</b>           | <b>20,601,701.69</b>  | <b>15,776,434.00</b>  | <b>15,288,037.97</b>  | <b>4,825,267.69</b>  |
| Asuntos Económicos, Comerciales y Laborales en General                                                                                                                                                | 4,374,971.91          | 202,090.21                     | 4,577,062.12          | 4,575,670.12          | 4,494,537.57          | 1,392.00             |
| Agropecuaria, Silvicultura, Pesca y Caza                                                                                                                                                              | 0.00                  | 3,331,754.30                   | 3,331,754.30          | 3,331,736.30          | 3,148,136.30          | 18.00                |
| Combustibles y Energía                                                                                                                                                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Minería, Manufacturas y Construcción                                                                                                                                                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Transporte                                                                                                                                                                                            | 0.00                  | 5,758,267.60                   | 5,758,267.60          | 1,301,274.14          | 1,301,274.14          | 4,456,993.46         |
| Comunicaciones                                                                                                                                                                                        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Turismo                                                                                                                                                                                               | 2,489,868.74          | 4,444,748.93                   | 6,934,617.67          | 6,567,753.44          | 6,344,089.96          | 366,864.23           |
| Ciencia, Tecnología e Innovación                                                                                                                                                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Otras Industrias y Otros Asuntos Económicos                                                                                                                                                           | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                                                                                                                                  | <b>0.00</b>           | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>          |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                                                                                                                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno                                                                                                         | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Saneamiento del Sistema Financiero                                                                                                                                                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Adeudos de Ejercicios Fiscales Anteriores                                                                                                                                                             | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Total del Egreso</b>                                                                                                                                                                               | <b>361,000,000.00</b> | <b>4,500,000.00</b>            | <b>365,500,000.00</b> | <b>332,720,202.47</b> | <b>325,804,965.98</b> | <b>32,779,797.53</b> |

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