

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Administrativa<br>Del 01 de enero al 30 de septiembre de 2025<br>(Cifras en Pesos) |                       |                                |                       |                       |                       |                       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Concepto                                                                                                                                                                              | Egresos               |                                |                       |                       |                       | Subejercicio          |
|                                                                                                                                                                                       | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| 31111M460010100 SINDICO                                                                                                                                                               | 763,630.57            | 25,500.00                      | 789,130.57            | 460,159.49            | 460,159.49            | 328,971.08            |
| 31111M460010200 REGIDORES                                                                                                                                                             | 7,162,483.05          | -87,364.07                     | 7,075,118.98          | 4,493,570.18          | 4,493,570.18          | 2,581,548.80          |
| 31111M460010300 PRESIDENTE MUNICIPAL                                                                                                                                                  | 1,160,050.52          | 0.00                           | 1,160,050.52          | 804,680.75            | 804,680.75            | 355,369.77            |
| 31111M460020100 PRESIDENCIA MUNICIPAL                                                                                                                                                 | 39,028,018.87         | 19,519,474.89                  | 58,547,493.76         | 49,284,793.58         | 49,062,860.45         | 9,262,700.18          |
| 31111M460020200 COORDINACION DE DESARROL                                                                                                                                              | 1,892,798.13          | -691,478.16                    | 1,201,319.97          | 683,027.80            | 683,027.80            | 518,292.17            |
| 31111M460020400 DEPARTAMENTO AYUDAS VARI                                                                                                                                              | 220,809.60            | -101,204.40                    | 119,605.20            | 77,645.81             | 77,645.81             | 41,959.39             |
| 31111M460020500 OFICINA DE ENLACE CIUDAD                                                                                                                                              | 220,262.54            | -220,262.54                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 31111M460030000 DIRECCION DE COMUNICACIO                                                                                                                                              | 2,162,897.99          | 722,930.37                     | 2,885,828.36          | 1,313,676.33          | 1,313,676.33          | 1,572,152.03          |
| 31111M460040000 JUZGADO MUNICIPAL                                                                                                                                                     | 563,860.53            | -50,162.85                     | 513,697.68            | 306,403.55            | 306,403.55            | 207,294.13            |
| 31111M460050000 DIRECCION DE ASUNTOS JUR                                                                                                                                              | 1,767,929.56          | 853,167.51                     | 2,621,097.07          | 1,660,880.33          | 1,660,880.33          | 960,216.74            |
| 31111M460060000 DIRECCION DE TURISMO                                                                                                                                                  | 2,489,868.74          | 2,010,079.58                   | 4,499,948.32          | 2,094,018.14          | 2,094,018.14          | 2,405,930.18          |
| 31111M460070000 DIRECCION DE INFORMATICA                                                                                                                                              | 1,529,348.04          | 102,412.44                     | 1,631,760.48          | 1,014,339.72          | 1,014,339.72          | 617,420.76            |
| 31111M460080000 INSTITUTO MPAL DE LA JUV                                                                                                                                              | 1,014,843.57          | 166,102.80                     | 1,180,946.37          | 817,778.42            | 817,778.42            | 363,167.95            |
| 31111M460090000 SECRETARIA DEL H. AYUNTA                                                                                                                                              | 2,008,093.92          | -661,545.95                    | 1,346,547.97          | 876,083.52            | 876,083.52            | 470,464.45            |
| 31111M460100000 DIRECCION DE FISCALIZACI                                                                                                                                              | 1,549,885.74          | 142,088.56                     | 1,691,974.30          | 1,073,271.59          | 1,073,271.59          | 618,702.71            |
| 31111M460110000 DIRECCION DE SANIDAD                                                                                                                                                  | 1,279,698.25          | 40,219.00                      | 1,319,917.25          | 833,243.82            | 833,243.82            | 486,673.43            |
| 31111M460120000 ARCHIVO MUNICIPAL                                                                                                                                                     | 375,468.88            | -32,000.00                     | 343,468.88            | 219,829.03            | 219,829.03            | 123,639.85            |
| 31111M460130000 OFICINA ENLACE SRE                                                                                                                                                    | 2,953,722.88          | 74,806.44                      | 3,028,529.32          | 2,059,237.25          | 2,059,237.25          | 969,292.07            |
| 31111M460140100 TESORERIA MUNICIPAL                                                                                                                                                   | 29,542,437.38         | -7,625,658.46                  | 21,916,778.92         | 18,201,152.42         | 18,201,152.42         | 3,715,626.50          |
| 31111M460140200 JEFATURA DE ADQUISICIONE                                                                                                                                              | 805,820.15            | -81,000.00                     | 724,820.15            | 461,885.22            | 461,885.22            | 262,934.93            |
| 31111M460140300 COORDINACION DE MANTENIM                                                                                                                                              | 4,197,476.59          | -1,142,998.75                  | 3,054,477.84          | 1,938,729.54          | 1,938,729.54          | 1,115,748.30          |
| 31111M460150000 DIRECCION DE PREDIAL Y C                                                                                                                                              | 1,548,461.44          | 580,350.29                     | 2,128,811.73          | 1,365,976.07          | 1,365,976.07          | 762,835.66            |
| 31111M460160000 DIRECCION DE RECURSOS HU                                                                                                                                              | 1,687,814.57          | -2,743.81                      | 1,685,070.76          | 1,073,756.80          | 1,073,756.80          | 611,313.96            |
| 31111M460170000 UNID TRANSP Y ACCESO A L                                                                                                                                              | 686,319.53            | -73,500.00                     | 612,819.53            | 401,603.48            | 401,603.48            | 211,216.05            |
| 31111M460180000 DIRECCION DE OBRAS PUBLI                                                                                                                                              | 108,393,520.28        | -22,368,445.73                 | 86,025,074.55         | 11,643,815.12         | 11,643,815.12         | 74,381,259.43         |
| 31111M460190000 DIRECCION DE DESARROLLO                                                                                                                                               | 1,703,959.99          | -174,580.69                    | 1,529,379.30          | 1,026,891.39          | 1,026,891.39          | 502,487.91            |
| 31111M460200000 DIRECCION DE PLANEACION                                                                                                                                               | 623,910.96            | 229,131.03                     | 853,041.99            | 522,741.03            | 522,741.03            | 330,300.96            |
| 31111M460210000 COMISARIA DE SEGURIDAD P                                                                                                                                              | 40,036,944.25         | 9,282,936.46                   | 49,319,880.71         | 26,129,186.31         | 26,129,186.31         | 23,190,694.40         |
| 31111M460220000 DIRECCION DE PROTECCION                                                                                                                                               | 3,443,303.56          | -32,953.44                     | 3,410,350.12          | 2,336,816.12          | 2,336,816.12          | 1,073,534.00          |
| 31111M460230000 DIRECCION DE MOVILIDAD M                                                                                                                                              | 6,954,718.57          | 26,235.56                      | 6,980,954.13          | 4,315,207.31          | 4,315,207.31          | 2,665,746.82          |
| 31111M460240100 DIRECCION DE SERVICIOS P                                                                                                                                              | 4,368,985.69          | 205,363.10                     | 4,574,348.79          | 2,823,633.72          | 2,823,633.72          | 1,750,715.07          |
| 31111M460240200 LIMPIA                                                                                                                                                                | 9,365,143.33          | 3,346,805.71                   | 12,711,949.04         | 6,162,030.15          | 6,162,030.15          | 6,549,918.89          |
| 31111M460240300 PARQUES Y JARDINES                                                                                                                                                    | 4,475,342.85          | 105,696.11                     | 4,581,038.96          | 2,806,948.36          | 2,806,948.36          | 1,774,090.60          |
| 31111M460240400 PANTEONES                                                                                                                                                             | 937,700.87            | 58,551.34                      | 996,252.21            | 592,829.02            | 592,829.02            | 403,423.19            |
| 31111M460240500 ALUMBRADO PUBLICO                                                                                                                                                     | 21,979,283.89         | -6,524,838.70                  | 15,454,445.19         | 13,859,091.52         | 13,859,091.52         | 1,595,353.67          |
| 31111M460240600 COORDINACION DE SERVICIO                                                                                                                                              | 603,323.46            | -603,323.46                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 31111M460250000 DIRECCION DE MEDIO AMBIE                                                                                                                                              | 3,255,774.32          | -21,695.79                     | 3,234,078.53          | 2,439,748.00          | 2,439,748.00          | 794,330.53            |
| 31111M460260000 DIRECCION DE ASENTAMIENT                                                                                                                                              | 643,134.94            | -91,603.20                     | 551,531.74            | 291,728.37            | 291,728.37            | 259,803.37            |
| 31111M460270000 DIRECCION DE AGUA POTABL                                                                                                                                              | 18,665,556.12         | -1,777,477.33                  | 16,888,078.79         | 12,851,889.28         | 12,851,889.28         | 4,036,189.51          |
| 31111M460280000 DIRECCION DE DESARROLLO                                                                                                                                               | 1,928,315.17          | 242,953.65                     | 2,171,268.82          | 1,457,108.73          | 1,457,108.73          | 714,160.09            |
| 31111M460290000 DIRECCION DE DESARROLLO                                                                                                                                               | 1,137,271.60          | 497,200.00                     | 1,634,471.60          | 952,551.06            | 952,551.06            | 681,920.54            |
| 31111M460300000 DIRECCION DE DESARROLLO                                                                                                                                               | 2,256,415.00          | 2,992,440.91                   | 5,248,855.91          | 2,900,236.88          | 2,872,721.23          | 2,348,619.03          |
| 31111M460310000 IMUVI                                                                                                                                                                 | 410,773.65            | -12,000.00                     | 398,773.65            | 265,044.96            | 265,044.96            | 133,728.69            |
| 31111M460320000 INSTANCIA DE LA MUJER YU                                                                                                                                              | 545,365.53            | -67,402.80                     | 477,962.73            | 317,276.25            | 317,276.25            | 160,686.48            |
| 31111M460330000 DIRECCION DE ATENCION AL                                                                                                                                              | 538,213.98            | 68,959.45                      | 607,173.43            | 385,560.47            | 385,560.47            | 221,612.96            |
| 31111M460340000 DIRECCION DE EDUCACION P                                                                                                                                              | 1,758,035.61          | 552,650.05                     | 2,310,685.66          | 670,587.21            | 670,587.21            | 1,640,098.45          |
| 31111M460350000 DIRECCION DE DEPORTE                                                                                                                                                  | 2,608,224.69          | -10,420.96                     | 2,597,803.73          | 1,679,888.86          | 1,679,888.86          | 917,914.87            |
| 31111M460360000 DIRECCION DE CASA DE LA                                                                                                                                               | 2,806,336.62          | 148,965.69                     | 2,955,302.31          | 1,984,990.66          | 1,984,990.66          | 970,311.65            |
| 31111M460370000 CONTRALORIA MUNICIPAL                                                                                                                                                 | 2,229,498.05          | -415,166.60                    | 1,814,331.45          | 1,152,244.26          | 1,152,244.26          | 662,087.19            |
| 31111M460380000 PROCURADURIA AUXILIAR                                                                                                                                                 | 788,945.98            | 416,328.23                     | 1,205,274.21          | 609,973.93            | 609,973.93            | 595,300.28            |
| 31111M460900100 SIST PARA EL DES INTERAL                                                                                                                                              | 11,930,000.00         | 70,000.00                      | 12,000,000.00         | 9,742,727.57          | 9,742,727.57          | 2,257,272.43          |
| 31111M460390000 DIRECCION DE DERECHOS HU                                                                                                                                              | 0.00                  | 388,478.52                     | 388,478.52            | 32,381.77             | 32,381.77             | 356,096.75            |
| <b>Total del Egreso</b>                                                                                                                                                               | <b>361,000,000.00</b> | <b>0.00</b>                    | <b>361,000,000.00</b> | <b>201,468,871.15</b> | <b>201,219,422.37</b> | <b>159,531,128.85</b> |



| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Administrativa<br>Del 01 de enero al 30 de septiembre de 2025<br>(Cifras en Pesos) |             |                                |             |             |             |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Concepto                                                                                                                                                                              | Egresos     |                                |             |             |             | Subejercicio |
|                                                                                                                                                                                       | Aprobado    | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado   | Pagado      |              |
| Poder Ejecutivo                                                                                                                                                                       | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Poder Legislativo                                                                                                                                                                     | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Poder Judicial                                                                                                                                                                        | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Órganos Autónomos                                                                                                                                                                     | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| <b>Total del Egreso</b>                                                                                                                                                               | <b>0.00</b> | <b>0.00</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  |

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Administrativa<br>Del 01 de enero al 30 de septiembre de 2025<br>(Cifras en Pesos) |                      |                                |                      |                     |                     |                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|----------------------|---------------------|---------------------|---------------------|
| Concepto                                                                                                                                                                              | Egresos              |                                |                      |                     |                     | Subejercicio        |
|                                                                                                                                                                                       | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado           | Pagado              |                     |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                                                                                                              | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
| Instituciones Públicas de la Seguridad Social                                                                                                                                         | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria                                                                                            | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria                                                                                                       | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria                                                                                    | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
| Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria                                                                                 | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                                                                                                               | 0.00                 | 0.00                           | 0.00                 | 0.00                | 0.00                | 0.00                |
| Entidades Paramunicipales (en sus diferentes clasificaciones)                                                                                                                         | 11,930,000.00        | 70,000.00                      | 12,000,000.00        | 9,742,727.57        | 9,742,727.57        | 2,257,272.43        |
| <b>Total del Egreso</b>                                                                                                                                                               | <b>11,930,000.00</b> | <b>70,000.00</b>               | <b>12,000,000.00</b> | <b>9,742,727.57</b> | <b>9,742,727.57</b> | <b>2,257,272.43</b> |

\*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

L.A. Eduardo Ojeda Ortiz  
TESORERO MUNICIPAL

LAET. Victoria Eugenia Ramírez  
PRESIDENTA MUNICIPAL

Mtro. Omar González Silva  
SÍNDICO MUNICIPAL

| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Económica (por Tipo de Gasto)<br>Del 01 de enero al 30 de septiembre de 2025<br>(Cifras en Pesos) |                       |                                |                       |                       |                       |                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Concepto                                                                                                                                                                                             | Egresos               |                                |                       |                       |                       | Subejercicio          |
|                                                                                                                                                                                                      | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| Gasto Corriente                                                                                                                                                                                      | 250,519,471.51        | 27,816,815.18                  | 278,336,286.69        | 180,294,935.51        | 180,045,486.73        | 98,041,351.18         |
| Gasto de Capital                                                                                                                                                                                     | 95,114,000.00         | -27,913,254.25                 | 67,200,745.75         | 6,869,406.61          | 6,869,406.61          | 60,331,339.14         |
| Amortización de la Deuda y Disminución de Pasivos                                                                                                                                                    | 11,604,091.36         | 0.00                           | 11,604,091.36         | 11,203,068.52         | 11,203,068.52         | 401,022.84            |
| Pensiones y Jubilaciones                                                                                                                                                                             | 3,762,437.13          | 96,439.07                      | 3,858,876.20          | 3,101,460.51          | 3,101,460.51          | 757,415.69            |
| Participaciones                                                                                                                                                                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Egreso</b>                                                                                                                                                                              | <b>361,000,000.00</b> | <b>0.00</b>                    | <b>361,000,000.00</b> | <b>201,468,871.15</b> | <b>201,219,422.37</b> | <b>159,531,128.85</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"


  
L.A. Eduardo Ojeda Ortiz
  
TESORERO MUNICIPAL


  
LAET. Victoria Eugenia Ramirez Zavala
  
Victoria E. Ramirez
  
PRESIDENTA MUNICIPAL

Mtro. Omar González Silva
  

  
SÍNDICO MUNICIPAL



**Municipio de Yuriria**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 01 de enero al 30 de septiembre de 2025**  
**(Cifras en Pesos)**

| Concepto                                                                  | Egresos               |                                |                       |                       |                       | Subejercicio         |
|---------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|                                                                           | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                      |
| <b>Servicios Personales</b>                                               | <b>136,761,681.87</b> | <b>13,440,984.60</b>           | <b>150,202,666.47</b> | <b>102,818,547.69</b> | <b>102,818,547.69</b> | <b>47,384,118.78</b> |
| Remuneraciones al Personal de Carácter Permanente                         | 80,978,002.67         | -2,755,321.37                  | 78,222,681.30         | 54,274,037.34         | 54,274,037.34         | 23,948,643.96        |
| Remuneraciones al Personal de Carácter Transitorio                        | 4,380,000.00          | 3,470,798.52                   | 7,850,798.52          | 7,449,893.58          | 7,449,893.58          | 400,904.94           |
| Remuneraciones Adicionales y Especiales                                   | 12,568,286.11         | 432,246.41                     | 13,000,532.52         | 938,629.17            | 938,629.17            | 12,061,903.35        |
| Seguridad Social                                                          | 600,000.00            | 51,000.00                      | 651,000.00            | 101,437.17            | 101,437.17            | 549,562.83           |
| Otras Prestaciones Sociales y Económicas                                  | 38,235,393.09         | 12,242,261.04                  | 50,477,654.13         | 40,054,550.43         | 40,054,550.43         | 10,423,103.70        |
| Previsiones                                                               | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Pago de Estímulos a Servidores Públicos                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Materiales y Suministros</b>                                           | <b>35,234,000.00</b>  | <b>-6,851,596.02</b>           | <b>28,382,403.98</b>  | <b>17,150,748.64</b>  | <b>17,150,748.64</b>  | <b>11,231,655.34</b> |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 2,515,000.00          | 127,400.00                     | 2,642,400.00          | 1,004,583.20          | 1,004,583.20          | 1,637,816.80         |
| Alimentos y Utensilios                                                    | 399,000.00            | 245,700.00                     | 644,700.00            | 353,363.02            | 353,363.02            | 291,336.98           |
| Materias Primas y Materiales de Producción y Comercialización             | 132,000.00            | -102,000.00                    | 30,000.00             | 9,950.00              | 9,950.00              | 20,050.00            |
| Materiales y Artículos de Construcción y de Reparación                    | 10,373,000.00         | -6,613,639.15                  | 3,759,360.85          | 2,815,417.62          | 2,815,417.62          | 943,943.23           |
| Productos Químicos, Farmacéuticos y de Laboratorio                        | 739,000.00            | -520,000.00                    | 219,000.00            | 62,813.72             | 62,813.72             | 156,186.28           |
| Combustibles, Lubricantes y Aditivos                                      | 15,692,000.00         | -1,706,473.03                  | 13,985,526.97         | 10,253,964.55         | 10,253,964.55         | 3,731,562.42         |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos          | 1,143,000.00          | 1,372,360.29                   | 2,515,360.29          | 1,005,401.22          | 1,005,401.22          | 1,509,959.07         |
| Materiales y Suministros Para Seguridad                                   | 50,000.00             | 1,172,955.87                   | 1,222,955.87          | 0.00                  | 0.00                  | 1,222,955.87         |
| Herramientas, Refacciones y Accesorios Menores                            | 4,191,000.00          | -827,900.00                    | 3,363,100.00          | 1,645,255.31          | 1,645,255.31          | 1,717,844.69         |
| <b>Servicios Generales</b>                                                | <b>53,025,000.00</b>  | <b>7,656,816.53</b>            | <b>60,681,816.53</b>  | <b>45,641,839.37</b>  | <b>45,443,839.37</b>  | <b>15,039,977.16</b> |
| Servicios Básicos                                                         | 22,965,000.00         | -714,000.00                    | 22,251,000.00         | 18,878,425.59         | 18,878,425.59         | 3,372,574.41         |
| Servicios de Arrendamiento                                                | 2,111,000.00          | -511,000.00                    | 1,600,000.00          | 1,294,120.71          | 1,294,120.71          | 305,879.29           |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios          | 3,921,000.00          | 3,929,820.97                   | 7,850,820.97          | 3,002,078.60          | 2,804,078.60          | 4,848,742.37         |
| Servicios Financieros, Bancarios y Comerciales                            | 1,022,000.00          | -385,000.00                    | 637,000.00            | 382,584.57            | 382,584.57            | 254,415.43           |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación        | 2,200,000.00          | -320,000.00                    | 1,880,000.00          | 980,656.75            | 980,656.75            | 899,343.25           |
| Servicios de Comunicación Social y Publicidad                             | 954,000.00            | 860,000.00                     | 1,814,000.00          | 630,763.13            | 630,763.13            | 1,183,236.87         |
| Servicios de Traslado y Viáticos                                          | 330,000.00            | 105,500.00                     | 435,500.00            | 85,242.21             | 85,242.21             | 350,257.79           |
| Servicios Oficiales                                                       | 11,972,000.00         | 4,256,500.00                   | 16,228,500.00         | 12,896,321.72         | 12,896,321.72         | 3,332,178.28         |
| Otros Servicios Generales                                                 | 7,550,000.00          | 434,995.56                     | 7,984,995.56          | 7,491,646.09          | 7,491,646.09          | 493,349.47           |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>             | <b>20,925,437.13</b>  | <b>20,696,923.78</b>           | <b>41,622,360.91</b>  | <b>17,185,996.94</b>  | <b>17,134,548.16</b>  | <b>24,436,363.97</b> |
| Transferencias Internas y Asignaciones al Sector Público                  | 11,930,000.00         | 70,000.00                      | 12,000,000.00         | 9,742,727.57          | 9,742,727.57          | 2,257,272.43         |
| Transferencias al Resto del Sector Público                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Subsidios y Subvenciones                                                  | 0.00                  | 3,332,000.00                   | 3,332,000.00          | 1,619,137.50          | 1,591,621.85          | 1,712,862.50         |
| Ayudas Sociales                                                           | 5,233,000.00          | 17,198,484.71                  | 22,431,484.71         | 2,722,671.36          | 2,698,738.23          | 19,708,813.35        |
| Pensiones y Jubilaciones                                                  | 3,762,437.13          | 96,439.07                      | 3,858,876.20          | 3,101,460.51          | 3,101,460.51          | 757,415.69           |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Transferencias a la Seguridad Social                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Donativos                                                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Transferencias al Exterior                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>                            | <b>362,000.00</b>     | <b>7,865,696.40</b>            | <b>8,227,696.40</b>   | <b>141,418.64</b>     | <b>141,418.64</b>     | <b>8,086,277.76</b>  |
| Mobiliario y Equipo de Administración                                     | 170,000.00            | 1,017,000.00                   | 1,187,000.00          | 46,810.00             | 46,810.00             | 1,140,190.00         |
| Mobiliario y Equipo Educacional y Recreativo                              | 0.00                  | 105,000.00                     | 105,000.00            | 0.00                  | 0.00                  | 105,000.00           |
| Equipo e Instrumental Médico y de Laboratorio                             | 60,000.00             | -45,000.00                     | 15,000.00             | 0.00                  | 0.00                  | 15,000.00            |
| Vehículos y Equipo de Transporte                                          | 0.00                  | 6,364,000.00                   | 6,364,000.00          | 0.00                  | 0.00                  | 6,364,000.00         |
| Equipo de Defensa y Seguridad                                             | 0.00                  | 426,696.40                     | 426,696.40            | 0.00                  | 0.00                  | 426,696.40           |
| Maquinaria, Otros Equipos y Herramientas                                  | 132,000.00            | -2,000.00                      | 130,000.00            | 94,608.64             | 94,608.64             | 35,391.36            |



**Municipio de Yuriria**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 01 de enero al 30 de septiembre de 2025**  
**(Cifras en Pesos)**

| Concepto                                                      | Egresos               |                                |                       |                       |                       | Subejercicio          |
|---------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                               | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| Activos Biológicos                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Bienes Inmuebles                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Activos Intangibles                                           | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Inversión Pública</b>                                      | <b>94,552,000.00</b>  | <b>-36,406,950.65</b>          | <b>58,145,049.35</b>  | <b>6,109,937.97</b>   | <b>6,109,937.97</b>   | <b>52,035,111.38</b>  |
| Obra Pública en Bienes de Dominio Público                     | 94,552,000.00         | -39,406,950.65                 | 55,145,049.35         | 5,907,929.95          | 5,907,929.95          | 49,237,119.40         |
| Obra Pública en Bienes Propios                                | 0.00                  | 3,000,000.00                   | 3,000,000.00          | 202,008.02            | 202,008.02            | 2,797,991.98          |
| Proyectos Productivos y Acciones de Fomento                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Inversiones Financieras y Otras Provisiones</b>            | <b>7,623,789.64</b>   | <b>-7,064,874.64</b>           | <b>558,915.00</b>     | <b>0.00</b>           | <b>0.00</b>           | <b>558,915.00</b>     |
| Inversiones Para el Fomento de Actividades Productivas        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Acciones y Participaciones de Capital                         | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Compra de Títulos y Valores                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Concesión de Préstamos                                        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Otras Inversiones Financieras                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 7,623,789.64          | -7,064,874.64                  | 558,915.00            | 0.00                  | 0.00                  | 558,915.00            |
| <b>Participaciones y Aportaciones</b>                         | <b>200,000.00</b>     | <b>628,000.00</b>              | <b>828,000.00</b>     | <b>618,050.00</b>     | <b>618,050.00</b>     | <b>209,950.00</b>     |
| Participaciones                                               | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Aportaciones                                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Convenios                                                     | 200,000.00            | 628,000.00                     | 828,000.00            | 618,050.00            | 618,050.00            | 209,950.00            |
| <b>Deuda Pública</b>                                          | <b>12,316,091.36</b>  | <b>35,000.00</b>               | <b>12,351,091.36</b>  | <b>11,802,331.90</b>  | <b>11,802,331.90</b>  | <b>548,759.46</b>     |
| Amortización de la Deuda Pública                              | 11,604,091.36         | 0.00                           | 11,604,091.36         | 11,203,068.52         | 11,203,068.52         | 401,022.84            |
| Intereses de la Deuda Pública                                 | 712,000.00            | 35,000.00                      | 747,000.00            | 599,263.38            | 599,263.38            | 147,736.62            |
| Comisiones de la Deuda Pública                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Gastos de la Deuda Pública                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Costo por Coberturas                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Apoyos Financieros                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas)            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Egreso</b>                                       | <b>361,000,000.00</b> | <b>0.00</b>                    | <b>361,000,000.00</b> | <b>201,468,871.15</b> | <b>201,219,422.37</b> | <b>159,531,128.85</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad de mis señores."

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TESORERO MUNICIPAL

LAET. Victoria Eugenia Ramírez Zavala

PRESIDENTA MUNICIPAL

Mtro. Omar González Silva

SÍNDICO MUNICIPAL



| Municipio de Yuriria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Funcional (Finalidad y Función)<br>Del 01 de enero al 30 de septiembre de 2025<br>(Cifras en Pesos) |                       |                                |                       |                       |                       |                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Concepto                                                                                                                                                                                               | Egresos               |                                |                       |                       |                       | Subejercicio          |
|                                                                                                                                                                                                        | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| <b>Gobierno</b>                                                                                                                                                                                        | <b>141,193,300.58</b> | <b>18,792,325.49</b>           | <b>159,985,626.07</b> | <b>108,696,414.15</b> | <b>108,474,481.02</b> | <b>51,289,211.92</b>  |
| Legislación                                                                                                                                                                                            | 11,094,258.06         | -723,410.02                    | 10,370,848.04         | 6,634,493.94          | 6,634,493.94          | 3,736,354.10          |
| Justicia                                                                                                                                                                                               | 1,352,806.51          | 754,643.90                     | 2,107,450.41          | 948,759.25            | 948,759.25            | 1,158,691.16          |
| Coordinación de la Política de Gobierno                                                                                                                                                                | 33,909,316.75         | 16,359,530.70                  | 50,268,847.45         | 41,225,522.16         | 41,003,589.03         | 9,043,325.29          |
| Relaciones Exteriores                                                                                                                                                                                  | 2,953,722.88          | 74,806.44                      | 3,028,529.32          | 2,059,237.25          | 2,059,237.25          | 969,292.07            |
| Asuntos Financieros y Hacendarios                                                                                                                                                                      | 31,896,718.97         | -7,126,308.17                  | 24,770,410.80         | 20,029,013.71         | 20,029,013.71         | 4,741,397.09          |
| Seguridad Nacional                                                                                                                                                                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Asuntos de Orden Público y de Seguridad Interior                                                                                                                                                       | 50,434,966.38         | 9,276,218.58                   | 59,711,184.96         | 32,781,209.74         | 32,781,209.74         | 26,929,975.22         |
| Otros Servicios Generales                                                                                                                                                                              | 9,551,511.03          | 176,844.06                     | 9,728,355.09          | 5,018,178.10          | 5,018,178.10          | 4,710,176.99          |
| <b>Desarrollo Social</b>                                                                                                                                                                               | <b>212,941,858.77</b> | <b>-30,529,217.42</b>          | <b>182,412,641.35</b> | <b>85,959,721.91</b>  | <b>85,959,721.91</b>  | <b>96,452,919.44</b>  |
| Protección Ambiental                                                                                                                                                                                   | 3,255,774.32          | 4,295,503.90                   | 7,551,278.22          | 2,439,748.00          | 2,439,748.00          | 5,111,530.22          |
| Vivienda y Servicios a la Comunidad                                                                                                                                                                    | 177,635,064.45        | -37,738,575.55                 | 139,896,488.90        | 56,418,094.85         | 56,418,094.85         | 83,478,394.05         |
| Salud                                                                                                                                                                                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Recreación, Cultura y Otras Manifestaciones Sociales                                                                                                                                                   | 16,264,561.31         | 2,123,544.73                   | 18,388,106.04         | 15,167,949.14         | 15,167,949.14         | 3,220,156.90          |
| Educación                                                                                                                                                                                              | 1,758,035.61          | 552,650.05                     | 2,310,685.66          | 670,587.21            | 670,587.21            | 1,640,098.45          |
| Protección Social                                                                                                                                                                                      | 11,930,000.00         | 70,000.00                      | 12,000,000.00         | 9,742,727.57          | 9,742,727.57          | 2,257,272.43          |
| Otros Asuntos Sociales                                                                                                                                                                                 | 2,098,423.08          | 167,659.45                     | 2,266,082.53          | 1,520,615.14          | 1,520,615.14          | 745,467.39            |
| <b>Desarrollo Económico</b>                                                                                                                                                                            | <b>6,864,840.65</b>   | <b>11,736,891.93</b>           | <b>18,601,732.58</b>  | <b>6,812,735.09</b>   | <b>6,785,219.44</b>   | <b>11,788,997.49</b>  |
| Asuntos Económicos, Comerciales y Laborales en General                                                                                                                                                 | 4,374,971.91          | 636,544.75                     | 5,011,516.66          | 3,099,579.45          | 3,099,579.45          | 1,911,937.21          |
| Agropecuaria, Silvicultura, Pesca y Caza                                                                                                                                                               | 0.00                  | 3,332,000.00                   | 3,332,000.00          | 1,619,137.50          | 1,591,621.85          | 1,712,862.50          |
| Combustibles y Energía                                                                                                                                                                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Minería, Manufacturas y Construcción                                                                                                                                                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transporte                                                                                                                                                                                             | 0.00                  | 5,758,267.60                   | 5,758,267.60          | 0.00                  | 0.00                  | 5,758,267.60          |
| Comunicaciones                                                                                                                                                                                         | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Turismo                                                                                                                                                                                                | 2,489,868.74          | 2,010,079.58                   | 4,499,948.32          | 2,094,018.14          | 2,094,018.14          | 2,405,930.18          |
| Ciencia, Tecnología e Innovación                                                                                                                                                                       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Otras Industrias y Otros Asuntos Económicos                                                                                                                                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                                                                                                                                   | <b>0.00</b>           | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                                                                                                                                       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y                                                                                                                              |                       |                                |                       |                       |                       |                       |
| Órdenes de Gobierno                                                                                                                                                                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Saneamiento del Sistema Financiero                                                                                                                                                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores                                                                                                                                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Egreso</b>                                                                                                                                                                                | <b>361,000,000.00</b> | <b>0.00</b>                    | <b>361,000,000.00</b> | <b>201,468,871.15</b> | <b>201,219,422.37</b> | <b>159,531,128.85</b> |

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