



YURIRIA
Juntos hacemos+
H. Ayuntamiento 2024 - 2027

Municipio de Yuriria, Gto.

Presupuesto de Egresos para el Ejercicio Fiscal 2025

Plantilla de Personal

Segunda Modificación

000108



Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

1 de 25

Municipio de Yuriria, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

				SUELDO DIARIO 2025	(70%) SUELDO / DIETAS	PERCEPCIONES QUINCENALES			TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
PUESTO	CATEGORÍA	PLAZA	DIAS			AYUDAS 30%				(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS	
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA						
COORDINACION DE DESARROLLO INSTITUCIONAL														
COORDINADOR GENERAL	CONFIANZA	1	360	844.74	8,869.73	950.33	950.33	1,900.66	12,671.05	212,873.56	91,231.53	5,068.42	25,342.09	334,515.60
COORDINADOR DE LA SECRETARIA PARTICULAR A	CONFIANZA	1	360	873.84	9,175.29	983.07	983.07	1,966.13	13,107.56	220,207.05	94,374.45	5,243.02	26,215.12	346,039.64
COORDINADOR DE SEGURIDAD MUNICIPAL	CONFIANZA	1	15	1,124.11	11,803.17	1,264.63	1,264.63	2,529.25	16,861.68	11,803.17	5,058.50	281.03	1,405.14	18,547.85
ENCARGADO DE DESARROLLO INSTITUCIONAL A	CONFIANZA	1	360	771.12	8,096.75	867.51	867.51	1,735.02	11,566.79	194,321.99	83,280.85	4,626.71	23,133.57	305,363.13
AUXILIAR DE SEGUIMIENTO DE PROYECTOS	CONFIANZA	1	150	595.86	6,256.50	670.34	670.34	1,340.68	8,937.86	62,565.04	26,813.59	1,489.64	7,448.22	98,316.49
COORDINADOR B	CONFIANZA	1	360	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	143,673.02	61,574.15	3,420.79	17,103.93	225,771.88
TOTAL		6			50,187.83	5,377.27	5,377.27	10,754.53	71,696.90	845,443.84	362,333.07	20,129.62	100,648.08	1,328,554.60
DIRECCION DE COMUNICACIÓN SOCIAL														
DIRECTOR DE COMUNICACIÓN SOCIAL A	CONFIANZA	1	360	800.80	8,408.40	900.90	900.90	1,801.80	12,012.00	201,801.60	86,486.40	4,804.80	24,024.00	317,116.80
ENC. MEDIOS DE COMUNICACIÓN SOCIAL A	CONFIANZA	1	360	595.86	6,256.50	670.34	670.34	1,340.68	8,937.86	150,156.09	64,352.61	3,575.15	17,875.73	235,959.58
SUBTOTAL		2			14,664.90	1,571.24	1,571.24	3,142.48	20,949.86	351,957.69	150,839.01	8,379.95	41,899.73	553,076.38
COORDINADOR DE DISEÑO	BASE	1	360	384.55	4,037.79	432.62	432.62	865.24	5,768.27	96,906.85	41,531.51	2,307.31	11,536.53	152,282.20
AYUDANTE ADMINISTRATIVO C	BASE	1	360	384.55	4,037.79	432.62	432.62	865.24	5,768.27	96,906.85	41,531.51	2,307.31	11,536.53	152,282.20
AYUDANTE ADMINISTRATIVO C	BASE	1	0	384.55	4,037.79	432.62	432.62	865.24	5,768.27	-	-	-	-	-
AUXILIAR B	BASE	1	360	325.69	3,419.79	366.41	366.41	732.81	4,885.42	82,075.02	35,175.01	1,954.17	9,770.84	128,975.03
SUBTOTAL		4			15,533.15	1,664.27	1,664.27	3,328.53	22,190.21	275,888.72	118,238.02	6,568.78	32,843.90	433,539.42
TOTAL		6			30,198.05	3,235.51	3,235.51	6,471.01	43,140.08	627,846.42	269,077.04	14,948.72	74,743.62	986,615.80
JUZGADO MUNICIPAL														
JUEZ MUNICIPAL	CONFIANZA	1	360	757.26	7,951.23	851.92	851.92	1,703.84	11,358.90	190,829.57	81,784.10	4,543.56	22,717.81	299,875.03
SUBTOTAL		1			7,951.23	851.92	851.92	1,703.84	11,358.90	190,829.57	81,784.10	4,543.56	22,717.81	299,875.03
SECRETARIA DE ESTUDIO Y CUENTA	BASE		0	278.80	2,927.40	313.65	313.65	627.30	4,182.00	-	-	-	-	-
SECRETARIO DE ESTUDIO Y CUENTA	BASE	1	210	365.10	3,833.58	410.74	410.74	821.48	5,476.54	53,670.11	23,001.48	1,277.86	6,389.30	84,338.74
SECRETARIO DE ESTUDIO Y CUENTA	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
SUBTOTAL		2			10,594.56	1,135.13	1,135.13	2,270.26	15,135.08	145,676.01	62,432.58	3,468.48	17,342.38	228,919.45
TOTAL		3			18,545.79	1,987.05	1,987.05	3,974.10	26,493.99	336,505.58	144,216.68	8,012.04	40,060.19	528,794.48
DIRECCION DE ASUNTOS JURIDICOS														
DIRECTOR DE ASUNTOS JURIDICOS A	CONFIANZA	1	360	1,080.89	11,349.35	1,216.00	1,216.00	2,432.00	16,213.35	272,384.28	116,736.12	6,485.34	32,426.70	428,032.44
AUXILIAR JURIDICO B	CONFIANZA	1	270	605.29	6,355.55	680.95	680.95	1,361.90	9,079.35	114,399.81	49,028.49	2,723.81	13,619.03	179,771.13
COORDINADOR B	BASE	1	210	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	83,809.26	35,918.25	1,995.46	9,977.29	131,700.27
COORDINADOR DE LA DIR DE ASUNTOS JURIDICOS	CONFIANZA	1	150	595.86	6,256.50	670.34	670.34	1,340.68	8,937.86	62,565.04	26,813.59	1,489.64	7,448.22	98,316.49
COORDINADOR JURIDICO LABORAL	CONFIANZA	1	150	716.50	7,523.24	806.06	806.06	1,612.12	10,747.48	75,232.38	32,242.45	1,791.25	8,956.24	118,222.32
AUXILIAR JURIDICO A	CONFIANZA	1	270	572.93	6,015.77	644.55	644.55	1,289.09	8,593.95	108,283.77	46,407.33	2,578.19	12,890.93	170,160.21
ENCARGADO ADMINISTRATIVO B	CONFIANZA	1	90	572.93	6,015.77	644.55	644.55	1,289.09	8,593.95	36,094.59	15,469.11	859.40	4,296.98	56,720.07
SUBTOTAL		7			49,502.54	5,303.84	5,303.84	10,607.69	70,717.91	752,769.13	322,615.34	17,923.07	89,615.37	1,182,922.92
SECRETARIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR A	BASE	1	270	340.70	3,577.40	383.29	383.29	766.58	5,110.56	64,393.12	27,597.05	1,533.17	7,665.85	101,189.19
AUXILIAR A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
SUBTOTAL		3			10,082.19	1,080.23	1,080.23	2,160.47	14,403.13	220,508.21	94,503.52	5,250.20	26,250.98	346,512.90
TOTAL		10			59,584.73	6,384.08	6,384.08	12,768.16	85,121.04	973,277.34	417,118.86	23,173.27	115,866.35	1,529,435.82



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PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	PERCEPCIONES QUINCENALES			TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL	
					(70%) SUELDO / DIETAS	AYUDAS 30%			(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS*30%	(1323) AGUINALDO 30 DÍAS		
						(7.5%) BECAS	(7.5%) TRANSPORTE							(15%) DESPENSA
DIRECCION DE TURISMO														
DIRECTOR DE TURISMO	CONFIANZA	1	360	876.13	9,199.37	985.65	985.65	1,971.29	13,141.95	220,784.76	94,622.04	5,256.78	26,283.90	346,947.48
ASISTENTE A	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AUXILIAR DE SEGUIMIENTO DE PROYECTOS	CONFIANZA	1	210	595.86	6,256.50	670.34	670.34	1,340.68	8,937.86	87,591.05	37,539.02	2,085.50	10,427.51	137,643.09
SUBDIRECTOR DE TURISMO A	CONFIANZA	1	360	689.14	7,235.96	775.28	775.28	1,550.56	10,337.09	173,663.05	74,427.02	4,134.83	20,674.17	272,899.08
SUBTOTAL		4			27,392.23	2,934.88	2,934.88	5,869.76	39,131.75	594,848.37	254,935.02	14,163.06	70,815.28	934,761.72
AUXILIAR DE CONTACTO TURISTICO	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AUXILIAR DE CONTACTO TURISTICO	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AUXILIAR DE CONTACTO TURISTICO	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AUXILIAR DE CONTACTO TURISTICO	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AUXILIAR DE CONTACTO TURISTICO	BASE	1	60	365.10	3,833.58	410.74	410.74	821.48	5,476.54	15,334.32	6,571.85	365.10	1,825.51	24,096.78
AYUDANTE ADMINISTRATIVO	BASE	1	360	384.55	4,037.79	432.62	432.62	865.24	5,768.27	96,906.85	41,531.51	2,307.31	11,536.53	152,282.20
AYUDANTE ADMINISTRATIVO	BASE	1	360	384.55	4,037.79	432.62	432.62	865.24	5,768.27	96,906.85	41,531.51	2,307.31	11,536.53	152,282.20
AYUDANTE ADMINISTRATIVO	BASE	1	360	384.55	4,037.79	432.62	432.62	865.24	5,768.27	96,906.85	41,531.51	2,307.31	11,536.53	152,282.20
SUBTOTAL		8			31,281.25	3,351.56	3,351.56	6,703.13	44,687.50	674,078.48	288,890.78	16,049.49	80,247.44	1,059,266.19
TOTAL		12			58,673.48	6,286.44	6,286.44	12,572.89	83,819.25	1,268,926.85	543,825.79	30,212.54	151,062.72	1,994,027.91

**INSTITUTO MUNICIPAL DE LA JUVENTUD
YURIRENSE**

DIRECTOR DEL INSTITUTO DE LA JUVENTUD A	CONFIANZA	1	360	653.10	6,857.51	734.73	734.73	1,469.47	9,796.44	164,580.24	70,534.39	3,918.58	19,592.89	258,626.10
SUBTOTAL		1			6,857.51	734.73	734.73	1,469.47	9,796.44	164,580.24	70,534.39	3,918.58	19,592.89	258,626.10
SECRETARIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTE C	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTE C	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTE C	BASE	1	270	278.80	2,927.40	313.65	313.65	627.30	4,182.00	52,693.20	22,582.80	1,254.60	6,273.00	82,803.60
AUXILIAR C	BASE	1	360	318.19	3,340.99	357.96	357.96	715.93	4,772.84	80,183.78	34,364.48	1,909.14	9,545.69	126,003.09
SUBTOTAL		5			15,050.59	1,612.56	1,612.56	3,225.13	21,500.84	343,649.78	147,278.48	8,182.14	40,910.69	540,021.09
TOTAL		6			21,908.10	2,347.30	2,347.30	4,694.59	31,297.29	508,230.02	217,812.87	12,100.71	60,503.57	798,647.18

DIRECCION DE PLANEACION

DIRECTOR DE PLANEACION	CONFIANZA	1	360	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
ENC. DE CONTROL Y SEGUIMIENTO	CONFIANZA	1	210	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	65,805.54	28,202.38	1,566.80	7,833.99	103,408.71
SUBTOTAL		2			12,256.09	1,313.15	1,313.15	2,626.31	17,508.70	247,142.22	105,918.10	5,884.34	29,421.69	388,366.35
AUXILIAR E	BASE	1	360	294.16	3,088.63	330.92	330.92	661.85	4,412.33	74,127.10	31,768.76	1,764.93	8,824.65	116,485.44
AUXILIAR DE PLANEACION	BASE	1	360	493.61	5,182.86	555.31	555.31	1,110.61	7,404.09	124,388.65	53,309.42	2,961.63	14,808.17	195,467.87
SUBTOTAL		2			8,271.49	886.23	886.23	1,772.46	11,816.41	198,515.74	85,078.18	4,726.57	23,632.83	311,953.31
TOTAL		4			20,527.58	2,199.38	2,199.38	4,398.77	29,325.11	445,657.97	190,996.27	10,610.90	53,054.52	700,319.66

DIRECCION DE INFORMATICA

DIRECTOR DE INFORMATICA	CONFIANZA	1	360	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
AUXILIAR ADMINISTRATIVO A	CONFIANZA	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
SUBTOTAL		2			13,148.47	1,408.76	1,408.76	2,817.53	18,783.52	315,563.16	135,241.36	7,513.41	37,567.04	495,884.97
AUXILIAR A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
COORDINADOR B	BASE	1	270	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	107,754.76	46,180.61	2,565.59	12,827.95	169,328.91

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				PERCEPCIONES QUINCENALES					TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	(70%) SUELDO / DIETAS	AYUDAS 30%				(1110,1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS	
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA						
AUXILIAR ADMINISTRATIVO C	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
ASISTENTE A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
SUBTOTAL		4			18,964.56	2,031.92	2,031.92	4,063.83	27,092.23	419,231.26	179,670.54	9,981.70	49,908.48	658,791.99
TOTAL		6			32,113.03	3,440.68	3,440.68	6,881.36	45,875.75	734,794.43	314,911.90	17,495.11	87,475.53	1,154,676.96

SECRETARIA DEL H. AYUNTAMIENTO

SECRETARIO DEL H. AYUNTAMIENTO	CONFIANZA	1	360	1,203.08	12,632.34	1,353.47	1,353.47	2,706.93	18,046.20	303,176.16	129,932.64	7,218.48	36,092.40	476,419.68
COORDINADOR JURIDICO LABORAL	CONFIANZA	1	210	716.50	7,523.24	806.06	806.06	1,612.12	10,747.48	105,325.34	45,139.43	2,507.75	12,538.73	165,511.24
COORDINADOR	CONFIANZA	1	210	595.86	6,256.50	670.34	670.34	1,340.68	8,937.86	87,591.05	37,539.02	2,085.50	10,427.51	137,643.09
COORDINADOR DE SECRETARÍA DEL AYUNTAMIENTO A	CONFIANZA	1	150	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	59,863.76	25,655.90	1,425.33	7,126.64	94,071.62
SUBTOTAL		4			32,398.46	3,471.26	3,471.26	6,942.53	46,283.51	555,956.31	238,266.99	13,237.05	66,185.27	873,645.63
AUXILIAR B	BASE	1	360	325.69	3,419.79	366.41	366.41	732.81	4,885.42	82,075.02	35,175.01	1,954.17	9,770.84	128,975.03
ENCARGADO DE CARTILLAS MILITARES A	BASE	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
SUBTOTAL		2			9,012.56	965.63	965.63	1,931.26	12,875.09	216,301.50	92,700.64	5,150.04	25,750.18	339,902.36
TOTAL		6			41,411.02	4,436.90	4,436.90	8,873.79	59,158.50	772,257.81	330,967.63	18,387.09	91,935.45	1,213,547.99

DIRECCION DE FISCALIZACIÓN

DIRECTOR DE FISCALIZACION	CONFIANZA	1	360	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	201,030.48	86,155.92	4,786.44	23,932.20	315,905.04
AUXILIAR ADMINISTRATIVO C	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AUXILIAR ADMINISTRATIVO C	CONFIANZA	1	240	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	75,206.34	32,231.29	1,790.63	8,953.14	118,181.39
SUBTOTAL		3			17,777.06	1,904.69	1,904.69	3,809.37	25,395.80	389,046.32	166,734.14	9,263.01	46,315.04	611,358.50
INSPECTOR	BASE	1	360	325.69	3,419.79	366.41	366.41	732.81	4,885.42	82,075.02	35,175.01	1,954.17	9,770.84	128,975.03
INSPECTOR	BASE	1	360	325.69	3,419.79	366.41	366.41	732.81	4,885.42	82,075.02	35,175.01	1,954.17	9,770.84	128,975.03
ENCARGADO DE AL COHOLES	BASE	1	210	325.69	3,419.79	366.41	366.41	732.81	4,885.42	47,877.09	20,518.75	1,139.93	5,699.65	75,235.43
AYUDANTE ADMINISTRATIVO A	BASE	1	270	413.95	4,346.50	465.70	465.70	931.39	6,209.28	78,236.97	33,530.13	1,862.79	9,313.93	122,943.81
PLACERO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
PLACERO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
PLACERO DE ESTACIONAMIENTO PUBLICO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
INSPECTOR CIUDADANO A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
SUBTOTAL		8			28,088.47	3,009.48	3,009.48	6,018.96	40,126.39	613,846.41	263,077.03	14,615.39	73,076.95	964,615.78
TOTAL		11			45,865.53	4,914.16	4,914.16	9,828.33	65,522.19	1,002,892.73	429,811.17	23,878.40	119,391.99	1,575,974.29

DIRECCION DE SANIDAD

DIRECTOR DE SANIDAD	CONFIANZA	1	360	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
COORDINADOR SANIDAD	CONFIANZA	1	360	644.43	6,766.51	724.98	724.98	1,449.97	9,666.44	162,396.23	69,598.38	3,866.58	19,332.88	255,194.08
COORDINADOR DE REGULACION Y CONTROL SANITARIO	CONFIANZA	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
SUBTOTAL		3			19,914.97	2,133.75	2,133.75	4,267.49	28,449.96	477,959.39	204,839.74	11,379.99	56,899.93	751,079.05
AYUDANTE DE SANIDAD	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
VETERINARIO	BASE	1	210	430.44	4,519.62	484.25	484.25	968.49	6,456.60	63,274.68	27,117.72	1,506.54	7,532.70	99,431.64
AYUDANTE E	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTE E	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTE E	BASE	1	90	278.80	2,927.40	313.65	313.65	627.30	4,182.00	17,564.40	7,527.60	418.20	2,091.00	27,601.20
SUBTOTAL		5			16,229.22	1,738.85	1,738.85	3,477.69	23,184.60	291,611.88	124,976.52	6,943.14	34,715.70	458,247.24
TOTAL		8			36,144.19	3,872.59	3,872.59	7,745.18	51,634.56	769,571.27	329,816.26	18,323.13	91,615.63	1,209,326.29



Municipio de Yuriria, Gto.

Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

				SUELDO DIARIO 2025	PERCEPCIONES QUINCENALES			TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL	
PUESTO	CATEGORÍA	PLAZA	DIAS		(70%) SUELDO / DIETAS	AYUDAS 30%			(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS		
						(7.5%) BECAS	(7.5%) TRANSPORTE							(15%) DESPENSA
ARCHIVO MUNICIPAL														
ENCARGADO DE ARCHIVO A	BASE	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
AUXILIAR F	BASE	1	360	279.15	2,931.03	314.04	314.04	628.08	4,187.18	70,344.62	30,147.70	1,674.87	8,374.36	110,541.55
TOTAL		2			8,523.80	913.26	913.26	1,826.53	12,176.85	204,571.11	87,673.33	4,870.74	24,353.70	321,468.88
OFICINA DE ENLACE SRE														
JEFE DE OFICINA ENLACE SRE	CONFIANZA	1	360	757.26	7,951.23	851.92	851.92	1,703.84	11,358.90	190,829.57	81,784.10	4,543.56	22,717.81	299,875.03
JEFE DE OFICINA ENLACE SRE	CONFIANZA	1	360	757.26	7,951.23	851.92	851.92	1,703.84	11,358.90	190,829.57	81,784.10	4,543.56	22,717.81	299,875.03
SUBJEFE DE OFICINA ENLACE SRE	CONFIANZA	1	360	508.74	5,341.77	572.33	572.33	1,144.67	7,631.11	128,202.58	54,943.96	3,052.44	15,262.21	201,461.20
SUBJEFE DE OFICINA ENLACE SRE	CONFIANZA	1	360	508.74	5,341.77	572.33	572.33	1,144.67	7,631.11	128,202.58	54,943.96	3,052.44	15,262.21	201,461.20
SUBTOTAL		4			26,586.01	2,848.50	2,848.50	5,697.00	37,980.02	638,064.29	273,456.12	15,192.01	75,960.03	1,002,672.45
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
VELADOR	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SUBTOTAL		9			33,596.03	3,599.58	3,599.58	7,199.15	47,994.33	806,304.82	345,559.21	19,197.73	95,988.67	1,267,050.42
TOTAL		13			60,182.05	6,448.08	6,448.08	12,896.15	85,974.35	1,444,369.10	619,015.33	34,389.74	171,948.70	2,269,722.88
TESORERIA MUNICIPAL														
TESORERO MUNICIPAL A	CONFIANZA	1	360	1,346.45	14,137.73	1,514.76	1,514.76	3,029.51	20,196.75	339,305.40	145,416.60	8,078.70	40,393.50	533,194.20
SUB TESORERO A	CONFIANZA	1	360	1,205.63	12,659.16	1,356.34	1,356.34	2,712.68	18,084.52	303,819.88	130,208.52	7,233.81	36,169.03	477,431.24
AUX. CUENTA PUBLICA Y RAMO 33	CONFIANZA	1	360	832.83	8,744.73	936.94	936.94	1,873.87	12,492.47	209,873.57	89,945.82	4,996.99	24,984.95	329,801.32
AUX. CUENTA PUBLICA Y RAMO 33	CONFIANZA	1	360	832.83	8,744.73	936.94	936.94	1,873.87	12,492.47	209,873.57	89,945.82	4,996.99	24,984.95	329,801.32
AUX. CUENTA PUBLICA Y RAMO 33	CONFIANZA	1	360	832.83	8,744.73	936.94	936.94	1,873.87	12,492.47	209,873.57	89,945.82	4,996.99	24,984.95	329,801.32
AUX. CUENTA PUBLICA Y RAMO 33	CONFIANZA	1	360	832.83	8,744.73	936.94	936.94	1,873.87	12,492.47	209,873.57	89,945.82	4,996.99	24,984.95	329,801.32
AUX. CUENTA PUBLICA Y RAMO 33	CONFIANZA	1	360	832.83	8,744.73	936.94	936.94	1,873.87	12,492.47	209,873.57	89,945.82	4,996.99	24,984.95	329,801.32
COORDINADOR DE CONTABILIDAD	CONFIANZA	1	360	1,001.83	10,519.19	1,127.06	1,127.06	2,254.11	15,027.42	252,460.64	108,197.42	6,010.97	30,054.84	396,723.87
COORDINADOR DE TESORERIA	CONFIANZA	1	360	832.83	8,744.73	936.94	936.94	1,873.87	12,492.47	209,873.57	89,945.82	4,996.99	24,984.95	329,801.32
AUXILIAR DE TESORERIA A	CONFIANZA	1	270	653.10	6,857.51	734.73	734.73	1,469.47	9,796.44	123,435.18	52,900.79	2,938.93	14,694.66	193,969.57
AUXILIAR DE TESORERIA A	CONFIANZA	1	360	653.10	6,857.51	734.73	734.73	1,469.47	9,796.44	164,580.24	70,534.39	3,918.58	19,592.89	258,626.10
AUXILIAR DE TESORERIA A	CONFIANZA	1	360	653.10	6,857.51	734.73	734.73	1,469.47	9,796.44	164,580.24	70,534.39	3,918.58	19,592.89	258,626.10
AUXILIAR DE TESORERIA A	CONFIANZA	1	360	653.10	6,857.51	734.73	734.73	1,469.47	9,796.44	164,580.24	70,534.39	3,918.58	19,592.89	258,626.10
SUBTOTAL		13			117,214.51	12,558.70	12,558.70	25,117.40	167,449.30	2,772,003.25	1,188,001.39	66,000.08	330,000.39	4,356,005.10
CAJERA TESORERIA	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
AYUDANTE TESORERIA	BASE	1	270	556.22	5,840.29	625.75	625.75	1,251.49	8,343.28	105,125.30	45,053.70	2,502.98	12,514.92	165,196.90
AYUDANTE TESORERIA	BASE	1	270	556.22	5,840.29	625.75	625.75	1,251.49	8,343.28	105,125.30	45,053.70	2,502.98	12,514.92	165,196.90
AYUDANTE ADMINISTRATIVO D	BASE	1	90	365.10	3,833.58	410.74	410.74	821.48	5,476.54	23,001.48	9,857.78	547.65	2,738.27	36,145.18
AYUDANTE ADMINISTRATIVO D	BASE	1	30	365.10	3,833.58	410.74	410.74	821.48	5,476.54	7,667.16	3,285.93	182.55	912.76	12,048.39
AYUDANTE ADMINISTRATIVO	BASE	0		384.55	4,037.79	432.62	432.62	865.24	5,768.27	-	-	-	-	-
SECRETARIA DE TESORERIA A	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
SUBTOTAL		6			31,289.10	3,352.40	3,352.40	6,704.81	44,698.71	430,604.75	184,544.89	10,252.49	51,262.47	676,664.61
TOTAL		19			148,503.61	15,911.10	15,911.10	31,822.20	212,148.01	3,202,608.00	1,372,546.29	76,252.57	381,262.86	5,032,669.71



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Municipio de Yuriria, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	(70%) SUELDO / DIETAS	PERCEPCIONES QUINCENALES			TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA		(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS	
JEFATURA DE ADQUISICIONES														
JEFE DE ADQUISICIONES A	CONFIANZA	1	360	876.13	9,199.37	985.65	985.65	1,971.29	13,141.95	220,784.76	94,622.04	5,256.78	26,283.90	346,947.48
SUBTOTAL		1			9,199.37	985.65	985.65	1,971.29	13,141.95	220,784.76	94,622.04	5,256.78	26,283.90	346,947.48
AUXILIAR G	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR DE COMPRAS A	BASE	1	360	493.61	5,182.86	555.31	555.31	1,110.61	7,404.09	124,388.65	53,309.42	2,961.63	14,808.17	195,467.87
SUBTOTAL		2			8,110.26	868.96	868.96	1,737.91	11,586.09	194,646.25	83,419.82	4,634.43	23,172.17	305,872.67
TOTAL		3			17,309.63	1,854.60	1,854.60	3,709.21	24,728.04	415,431.01	178,041.86	9,891.21	49,456.07	652,820.15
DIRECCION DE PREDIAL Y CATASTRO														
DIRECTOR DE PREDIAL Y CATASTRO	CONFIANZA	1	360	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
SUBTOTAL		1			7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
VALUADOR	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
VALUADOR	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
VALUADOR	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
AUXILIAR DE CATASTRO	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
AUXILIAR DE CATASTRO	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
COORDINADOR D	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
CAJERO PREDIAL	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
SUBTOTAL		7			28,411.09	3,044.04	3,044.04	6,088.09	40,587.26	681,366.05	292,228.31	16,234.91	81,174.53	1,071,503.79
TOTAL		8			35,966.78	3,853.58	3,853.58	7,707.17	51,381.11	863,202.73	369,944.03	20,552.45	102,762.23	1,356,461.43
DIRECCION DE RECURSOS HUMANOS														
DIRECTOR DE RECURSOS HUMANOS A	CONFIANZA	1	360	954.51	10,022.36	1,073.82	1,073.82	2,147.65	14,317.65	240,536.52	103,087.08	5,727.06	28,635.30	377,985.96
COORDINADOR DE PERSONAL A	CONFIANZA	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
AUXILIAR JURIDICO	CONFIANZA	1	360	567.75	5,961.38	638.72	638.72	1,277.44	8,516.25	143,073.00	61,317.00	3,406.50	17,032.50	224,829.00
SUPERVISOR DE PERSONAL	CONFIANZA	1	360	556.22	5,840.29	625.75	625.75	1,251.49	8,343.28	140,167.07	60,071.60	3,337.31	16,686.56	220,262.54
MEDICO LABORAL A	CONFIANZA	1	360	595.86	6,256.50	670.34	670.34	1,340.68	8,937.86	150,156.09	64,352.61	3,575.15	17,875.73	235,959.58
SUBTOTAL		5			33,673.30	3,607.85	3,607.85	7,215.71	48,104.71	808,159.17	346,353.93	19,241.88	96,209.42	1,269,964.41
AYUDANTE ADMINISTRATIVO A	BASE	1	90	413.95	4,346.50	465.70	465.70	931.39	6,209.28	26,078.99	11,176.71	620.93	3,104.64	40,981.27
AYUDANTE ADMINISTRATIVO A	BASE	1	360	413.95	4,346.50	465.70	465.70	931.39	6,209.28	104,315.96	44,706.84	2,483.71	12,418.57	163,925.08
SUBTOTAL		2			8,693.00	931.39	931.39	1,862.79	12,418.57	130,394.95	55,883.55	3,104.64	15,523.21	204,906.35
TOTAL		7			42,366.30	4,539.25	4,539.25	9,078.49	60,523.28	938,554.12	402,237.48	22,346.53	111,732.63	1,474,870.76
ACCESO A LA INFORMACIÓN														
TITULAR UNIDAD DE ACCESO A LA INFORMACION PUB	CONFIANZA	1	360	626.22	6,575.32	704.50	704.50	1,409.00	9,393.31	157,807.69	67,631.87	3,757.33	18,786.63	247,983.51
SUBTOTAL		1			6,575.32	704.50	704.50	1,409.00	9,393.31	157,807.69	67,631.87	3,757.33	18,786.63	247,983.51
AUXILIAR ADMINISTRATIVO D	BASE	1	360	432.24	4,538.55	486.27	486.27	972.55	6,483.64	108,925.09	46,682.18	2,593.45	12,967.27	171,168.00
AUXILIAR ADMINISTRATIVO D	BASE	1	360	432.24	4,538.55	486.27	486.27	972.55	6,483.64	108,925.09	46,682.18	2,593.45	12,967.27	171,168.00
SUBTOTAL		2			9,077.09	972.55	972.55	1,945.09	12,967.27	217,850.19	93,364.37	5,186.91	25,934.55	342,336.01
TOTAL		3			15,652.41	1,677.04	1,677.04	3,354.09	22,360.59	375,657.87	160,996.23	8,944.24	44,721.18	590,319.51
COORDINACION DE MANTENIMIENTO														
ENC. DE MANTENIMIENTO PRESIDENCIA A	CONFIANZA	1	360	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	143,673.02	61,574.15	3,420.79	17,103.93	225,771.88
ENC. DE MANTENIMIENTO MAQUINARIA PESADA	CONFIANZA	1	135	635.50	6,672.71	714.93	714.93	1,429.87	9,532.45	60,054.42	25,737.61	1,429.87	7,149.34	94,371.23

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Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

				SUELDO DIARIO 2025	PERCEPCIONES QUINCENALES			TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL	
PUESTO	CATEGORÍA	PLAZA	DIAS		(70%) SUELDO / DIETAS	AYUDAS 30%			(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS		
						(7.5%) BECAS	(7.5%) TRANSPORTE							(15%) DESPENSA
MECANICO DIESEL	CONFIANZA	1	360	757.26	7,951.23	851.92	851.92	1,703.84	11,358.90	190,829.57	81,784.10	4,543.56	22,717.81	299,875.03
MECANICO GASOLINA SEGURIDAD PUBLICA, PC Y MOVILIDAD	CONFIANZA	1	360	635.50	6,672.71	714.93	714.93	1,429.87	9,532.45	160,145.12	68,633.62	3,812.98	19,064.89	251,656.61
MECANICO GASOLINA PRESIDENCIA	CONFIANZA	1	360	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	143,673.02	61,574.15	3,420.79	17,103.93	225,771.88
MECANICO GASOLINA PRESIDENCIA B	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
ENCARGADO DE MANTENIMIENTO	CONFIANZA	1	360	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	143,673.02	61,574.15	3,420.79	17,103.93	225,771.88
COORDINADOR DEL PERSONAL DE MANTENIMIENTO	CONFIANZA	1	210	644.43	6,766.51	724.98	724.98	1,449.97	9,666.44	94,731.13	40,599.06	2,255.50	11,277.52	148,863.21
HERRERO A	CONFIANZA	1	0	635.50	6,672.71	714.93	714.93	1,429.87	9,532.45	-	-	-	-	-
ENC. SEGUIMIENTO DE MAQUINARIA A	CONFIANZA	1	360	626.22	6,575.32	704.50	704.50	1,409.00	9,393.31	157,807.69	67,631.87	3,757.33	18,786.63	247,983.51
ENC. SEGUIMIENTO DE MAQUINARIA A	CONFIANZA	1	240	626.22	6,575.32	704.50	704.50	1,409.00	9,393.31	105,205.12	45,087.91	2,504.88	12,524.42	165,322.34
SUBTOTAL		11			70,546.04	7,558.50	7,558.50	15,117.01	100,780.06	1,312,601.60	562,543.54	31,252.42	156,262.10	2,062,659.66
EL ECTROMECANICO B	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AUXILIAR DE MANTENIMIENTO	BASE	1	210	294.16	3,088.63	330.92	330.92	661.85	4,412.33	43,240.81	18,531.77	1,029.54	5,147.72	67,949.84
ENCARGADO ADMINISTRATIVO B	BASE	1	360	477.99	5,018.90	537.74	537.74	1,075.48	7,169.85	120,453.51	51,622.93	2,867.94	14,339.70	189,284.09
HOJALATERIA Y PITURA B	BASE	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
ENCARGADO ADMINISTRATIVO B	BASE	1	360	477.99	5,018.90	537.74	537.74	1,075.48	7,169.85	120,453.51	51,622.93	2,867.94	14,339.70	189,284.09
OPERADOR RETRO EXCAVADORA A	BASE	1	0	556.22	5,840.29	625.75	625.75	1,251.49	8,343.28	-	-	-	-	-
AYUDANTE DE HERRERO	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AYUDANTE DE HERRERO A	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
SUBTOTAL		8			37,793.86	4,049.34	4,049.34	8,098.68	53,991.23	735,999.22	315,428.24	17,523.79	87,618.95	1,156,570.21
TOTAL		19			108,339.90	11,607.85	11,607.85	23,215.69	154,771.29	2,048,600.82	877,971.78	48,776.21	243,881.05	3,219,229.87
DIRECCION DE OBRAS PUBLICAS														
DIRECTOR DE OBRAS PUBLICAS	CONFIANZA	1	360	1,124.11	11,803.17	1,264.63	1,264.63	2,529.25	16,861.68	283,276.18	121,404.08	6,744.67	33,723.36	445,148.29
SUBDIRECTOR DE OBRAS PUBLICAS	CONFIANZA	1	360	844.74	8,869.73	950.33	950.33	1,900.66	12,671.05	212,873.56	91,231.53	5,068.42	25,342.09	334,515.60
COORDINADOR DE OBRAS PUBLICAS A	CONFIANZA		240	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	120,891.12	51,810.48	2,878.36	14,391.80	189,971.76
COORDINADOR DE SUPERVISORES DE OBRA	CONFIANZA	1	360	477.99	5,018.90	537.74	537.74	1,075.48	7,169.85	120,453.51	51,622.93	2,867.94	14,339.70	189,284.09
COORDINADOR OPERATIVO	CONFIANZA	1	150	477.99	5,018.90	537.74	537.74	1,075.48	7,169.85	50,188.96	21,509.56	1,194.98	5,974.88	78,868.37
OPERADOR DE TRASCADO	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
ENC. DE MANTENIMIENTO MAQUINARIA PESADA	CONFIANZA	1	225	635.50	6,672.71	714.93	714.93	1,429.87	9,532.45	100,090.70	42,896.01	2,383.11	11,915.56	157,285.38
OPERADOR DE MOTOCONFORMADORA A	CONFIANZA	1	180	730.36	7,668.76	821.65	821.65	1,643.30	10,955.37	92,025.07	39,439.32	2,191.07	10,955.37	144,610.83
OPERADOR RETRO EXCAVADORA	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
COORDINADOR DE OBRAS PUBLICAS	CONFIANZA	1	210	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	83,809.26	35,918.25	1,995.46	9,977.29	131,700.27
JEFE DE OBRA CIVIL	CONFIANZA	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
JEFE DE OBRA CIVIL GENERAL	CONFIANZA	1	360	689.14	7,235.96	775.28	775.28	1,550.56	10,337.09	173,663.05	74,427.02	4,134.83	20,674.17	272,899.08
JEFE DE OBRA CIVIL GENERAL	CONFIANZA	1	360	689.14	7,235.96	775.28	775.28	1,550.56	10,337.09	173,663.05	74,427.02	4,134.83	20,674.17	272,899.08
SUBTOTAL		12			88,059.72	9,434.97	9,434.97	18,869.94	125,799.60	1,770,779.97	758,905.70	42,161.43	210,807.14	2,782,654.23
SUPERVISOR DE OBRA PUBLICA	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
SUPERVISOR DE OBRA PUBLICA	BASE	1	225	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	70,505.94	30,216.83	1,678.71	8,393.56	110,795.05
SUPERVISOR DE OBRA PUBLICA	BASE	1	210	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	65,805.54	28,202.38	1,566.80	7,833.99	103,408.71
SUPERVISOR DE OBRA PUBLICA	BASE	1	150	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	47,003.96	20,144.55	1,119.14	5,595.71	73,863.37
SUPERVISOR DE OBRA PUBLICA	BASE	1	150	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	47,003.96	20,144.55	1,119.14	5,595.71	73,863.37
AUXILIAR DEL ARCHIVO	BASE	1	0	432.24	4,538.55	486.27	486.27	972.55	6,483.64	-	-	-	-	-
CHOFER DE OBRAS A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08

Municipio de Yuriria, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	PERCEPCIONES QUINCENALES				TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
					(70%) SUELDO / DIETAS	AYUDAS 30%				(1110, 1130) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DIAS	
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA						
CHOFER DE OBRAS A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
CHOFER DE OBRAS B	BASE	1	90	402.63	4,227.59	452.96	452.96	905.91	6,039.41	25,365.52	10,870.94	603.94	3,019.70	39,860.10
CHOFER DE CAMION	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
CHOFER DE CAMION	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
CHOFER DE CAMION	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
CHOFER DE CAMION	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
CHOFER DE CAMION	BASE	1	0	365.10	3,833.58	410.74	410.74	821.48	5,476.54	-	-	-	-	-
AUXILIAR E	BASE	1	270	294.16	3,088.63	330.92	330.92	661.85	4,412.33	55,595.32	23,826.57	1,323.70	6,618.49	87,364.08
MAESTRO ALBAÑIL	BASE	1	210	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	65,805.54	28,202.38	1,566.80	7,833.99	103,408.71
MAESTRO ALBAÑIL	BASE	1	210	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	65,805.54	28,202.38	1,566.80	7,833.99	103,408.71
ALBAÑIL	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ALBAÑIL	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ALBAÑIL	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ALBAÑIL	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ALBAÑIL	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
PEÓN	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
PEÓN	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
PEÓN	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
PEÓN	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
ENC. BANCO DE MATERIAL MUNICIPAL	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
VELADOR	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
VELADOR	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
VELADOR	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
JEFE DE ALBAÑILES	BASE	1	360	402.63	4,227.59	452.96	452.96	905.91	6,039.41	101,462.08	43,483.75	2,415.76	12,078.82	159,440.42
ENCARGADO DE MAQUINARIA	BASE	1	0	689.14	7,235.96	775.28	775.28	1,550.56	10,337.09	-	-	-	-	-
AUXILIAR DE MAQUINARIA	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AUXILIAR ADMINISTRATIVO C	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
JEFE DE ALBAÑILES A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
SUBTOTAL		35			136,947.16	14,672.91	14,672.91	29,345.82	195,638.80	2,444,034.86	1,047,443.51	58,191.31	290,956.53	3,840,626.20
TOTAL		47			225,006.88	24,107.88	24,107.88	48,215.76	321,438.40	4,214,814.82	1,806,349.21	100,352.73	501,763.67	6,623,280.43

DIRECCION DE DESARROLLO URBANO

DIRECTOR DE DESARROLLO URBANO	CONFIANZA	1	360	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
COORDINADOR DE IMAGEN URBANA	CONFIANZA	1	360	605.29	6,355.55	680.95	680.95	1,361.90	9,079.35	152,533.08	65,371.32	3,631.74	18,158.70	239,694.84
COORDINADOR DE DESARROLLO URBANO	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
SUBTOTAL		3			18,611.64	1,994.10	1,994.10	3,988.21	26,588.05	446,679.26	191,433.97	10,635.22	53,176.10	701,924.56
SUPERVISOR	BASE	1	360	413.95	4,346.50	465.70	465.70	931.39	6,209.28	104,315.96	44,706.84	2,483.71	12,418.57	163,925.08
SUPERVISOR A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
SUPERVISOR A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AYUDANTE DE IMAGEN URBANA	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AYUDANTE DE IMAGEN URBANA	BASE	1	0	365.10	3,833.58	410.74	410.74	821.48	5,476.54	-	-	-	-	-
AUXILIAR G	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SUBTOTAL		6			24,341.85	2,608.06	2,608.06	5,216.11	34,774.07	492,198.47	210,942.20	11,719.01	58,595.06	773,454.74
TOTAL		9			42,953.48	4,602.16	4,602.16	9,204.32	61,362.12	938,877.74	402,376.17	22,354.23	111,771.16	1,475,379.30

DIRECCION DE SERVICIOS PUBLICOS

DIRECTOR DE SERVICIOS PUBLICOS A	CONFIANZA	1	360	911.17	9,567.32	1,025.07	1,025.07	2,050.14	13,667.59	229,615.58	98,406.68	5,467.04	27,335.19	360,824.49
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YURIRIA
Juntos hacemos
H. Ayuntamiento 2024 - 2027

Municipio de Yuriria, Gto.

Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

				SUELDO DIARIO 2025	PERCEPCIONES QUINCENALES				TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
PUESTO	CATEGORÍA	PLAZA	DIAS		(70%) SUELDO / DIETAS	AYUDAS 30%				(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS	
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA						
COORDINADOR A	CONFIANZA	1	210	635.50	6,672.71	714.93	714.93	1,429.87	9,532.45	93,417.98	40,036.28	2,224.24	11,121.19	146,799.69
SUBTOTAL		2			16,240.03	1,740.00	1,740.00	3,480.01	23,200.04	323,033.57	138,442.96	7,691.28	38,456.38	507,624.18
AYUDANTE ADMINISTRATIVO B	BASE	1	360	402.63	4,227.59	452.96	452.96	905.91	6,039.41	101,462.08	43,483.75	2,415.76	12,078.82	159,440.42
AYUDANTE ADMINISTRATIVO D	BASE	1	210	365.10	3,833.58	410.74	410.74	821.48	5,476.54	53,670.11	23,001.48	1,277.86	6,389.30	84,338.74
AYUDANTE C	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTE C	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTE E	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTE F	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR G	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR B	BASE	1	360	325.69	3,419.79	366.41	366.41	732.81	4,885.42	82,075.02	35,175.01	1,954.17	9,770.84	128,975.03
AUXILIAR B	BASE	1	270	325.69	3,419.79	366.41	366.41	732.81	4,885.42	61,556.26	26,381.26	1,465.63	7,328.13	96,731.27
VELADOR BODEGA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
VELADOR	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
VELADOR	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENCARGADO PARQUE SANTA MARIA	BASE	1	360	493.61	5,182.86	555.31	555.31	1,110.61	7,404.09	124,388.65	53,309.42	2,961.63	14,808.17	195,467.87
SUP. DE SERVICIOS MUNICIPALES CERECUARO	BASE	1	360	279.15	2,931.03	314.04	314.04	628.08	4,187.18	70,344.62	30,147.70	1,674.87	8,374.36	110,541.55
SUP. DE SERVICIOS MUNICIPALES OZUMBILLA	BASE	1	360	279.15	2,931.03	314.04	314.04	628.08	4,187.18	70,344.62	30,147.70	1,674.87	8,374.36	110,541.55
SUP. DE SERVICIOS MUNICIPALES MORAL	BASE	1	210	279.15	2,931.03	314.04	314.04	628.08	4,187.18	41,034.36	17,586.16	977.01	4,885.04	64,482.57
SUP. DE SERVICIOS MUNICIPALES CERANO	BASE	1	360	294.16	3,088.63	330.92	330.92	661.85	4,412.33	74,127.10	31,768.76	1,764.93	8,824.65	116,485.44
SUP. DE SERVICIOS MUNICIPALES CERANO	BASE	1	210	294.16	3,088.63	330.92	330.92	661.85	4,412.33	43,240.81	18,531.77	1,029.54	5,147.72	67,949.84
SUP. DE SERVICIOS MUNICIPALES CAB MPAL	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
COORDINDOR VEHICULAR DE SERVICIOS PM	BASE	1	360	595.86	6,256.50	670.34	670.34	1,340.68	8,937.86	150,156.09	64,352.61	3,575.15	17,875.73	235,959.58
SUPERVISOR DE PERSONAL DE SERVICIOS MPALS	BASE	1	0	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	-	-	-	-	-
AUXILIAR DE CAMPO A	BASE	1	360	402.63	4,227.59	452.96	452.96	905.91	6,039.41	101,462.08	43,483.75	2,415.76	12,078.82	159,440.42
AUXILIAR SERVICIOS BASICOS PRESIDENCIA A	BASE	1	360	294.16	3,088.63	330.92	330.92	661.85	4,412.33	74,127.10	31,768.76	1,764.93	8,824.65	116,485.44
SUBTOTAL		23			82,732.64	8,864.21	8,864.21	17,728.42	118,189.48	1,722,859.22	738,368.24	41,020.46	205,102.29	2,707,350.20
TOTAL		25			98,972.67	10,604.21	10,604.21	21,208.43	141,389.53	2,045,892.78	876,811.19	48,711.73	243,558.66	3,214,974.38
PARQUES Y JARDINES														
COORDINADOR DE JARDINES	CONFIANZA	1	360	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	143,673.02	61,574.15	3,420.79	17,103.93	225,771.88
SUBTOTAL		1			5,986.38	641.40	641.40	1,282.79	8,551.97	143,673.02	61,574.15	3,420.79	17,103.93	225,771.88
SUPERVISOR DE MANTENIMIENTO DE JARDINES A	BASE	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
JARDINEROS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
JARDINEROS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
JARDINEROS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
JARDINEROS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
JARDINEROS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
JARDINEROS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
JARDINEROS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
JARDINEROS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
JARDINEROS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80



Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

LIMPIA														
CHOFER DE CAMION DE LIMPIA B	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
CHOFER DE CAMION DE LIMPIA B	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
CHOFER DE CAMION DE LIMPIA B	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
CHOFER DE CAMION DE LIMPIA B	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
CHOFER DE CAMION DE LIMPIA B	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
CHOFER DE CAMION DE LIMPIA B	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
CHOFER DE CAMION DE LIMPIA B	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
CHOFER DE CAMION DE LIMPIA B	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
CHOFER DE CAMION DE LIMPIA B	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
CHOFER DE CAMION DE LIMPIA B	BASE	1	270	278.80	2,927.40	313.65	313.65	627.30	4,182.00	52,693.20	22,582.80	1,254.60	6,273.00	82,803.60
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80



Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

				SUELDO DIARIO 2025	PERCEPCIONES QUINCENALES				TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
PUESTO	CATEGORÍA	PLAZA	DIAS		(70%) SUELDO / DIETAS	AYUDAS 30%				(1110,1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30.8%	(1323) AGUINALDO 30 DIAS	
				(7.5%) BECAS		(7.5%) TRANSPORTE	(15%) DESPENSA							
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	270	278.80	2,927.40	313.65	313.65	627.30	4,182.00	52,693.20	22,582.80	1,254.60	6,273.00	82,803.60
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	270	278.80	2,927.40	313.65	313.65	627.30	4,182.00	52,693.20	22,582.80	1,254.60	6,273.00	82,803.60
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
AYUDANTES LIMPIA O CARRETONEROS A	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
ASEADORAS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ASEADORAS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ASEADORAS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ASEADORAS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ASEADORAS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ASEADORAS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ASEADORAS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ASEADORAS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ASEADORAS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ASEADORAS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
BARRENDERO MALECON Y JARDIN SAN MARIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
BARRENDERO DE JARDINES Y CAMPANEROS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
BARRENDERO DE JARDINES Y CAMPANEROS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
MOTORECOLECTOR A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
MOTORECOLECTOR A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SUPERVISOR DE RUTA	BASE	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
ENCARGADO DE FUENTES A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
TOTAL		54			160,744.97	17,222.68	17,222.68	34,445.35	229,635.67	3,670,525.68	1,573,082.44	87,393.47	436,967.34	5,767,968.93

AYUDANTE DE ALUMBRADO A	BASE	1	360	294.16	3,088.63	330.92	330.92	661.85	4,412.33	74,127.10	31,768.76	1,764.93	8,824.65	116,485.44
AYUDANTE DE ALUMBRADO A	BASE	1	360	294.16	3,088.63	330.92	330.92	661.85	4,412.33	74,127.10	31,768.76	1,764.93	8,824.65	116,485.44



YURIRIA
Juntos hacemos
H. Ayuntamiento 2024 - 2027

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Municipio de Yuriria, Gto.

Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

					PERCEPCIONES QUINCENALES				TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	(70%) SUELDO / DIETAS	AYUDAS 30%				(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS	
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA						
AYUDANTE DE ALUMBRADO	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
JEFE DE ELECTRICISTAS	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
ELECTRICISTAS	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
ELECTRICISTAS	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
ELECTRICISTAS	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
ELECTRICISTAS A	BASE	1	360	413.95	4,346.50	465.70	465.70	931.39	6,209.28	104,315.96	44,706.84	2,483.71	12,418.57	163,925.08
TOTAL		8			30,006.90	3,215.02	3,215.02	6,430.05	42,867.00	690,891.53	296,096.37	16,449.80	82,248.99	1,085,686.69

PANTEONES

SEPULTURERO ENCARGADO *PANTEON PADRE NIEVES*	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SEPULTURERO AYUDANTE *PANTEON PADRE NIEVES*	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SEPULTURERO ENCARGADO *PANTEON PADRE ZAVALITA * A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
SEPULTURERO AYUDANTE *PANTEON PADRE ZAVALITA *	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SEPULTURERO LOMA ZEMPOALA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SEPULTURERO CERANO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SEPULTURERO CASACUARAN	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
SEPULTURERO CASACUARAN	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
TOTAL		8			25,192.20	2,699.16	2,699.16	5,398.33	35,988.85	575,338.70	246,573.73	13,698.54	68,492.70	904,103.68

COORDINACION DE SERVICIOS GENERALES

ENC. MANTENIMIENTO DE INMUEBLES A	CONFIANZA		0	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	-	-	-	-	-
SUBTOTAL		0			5,986.38	641.40	641.40	1,282.79	8,551.97	-	-	-	-	-
AUXILIAR DE MANTENIMIENTO	BASE		0	294.16	3,088.63	330.92	330.92	661.85	4,412.33	-	-	-	-	-
AUXILIAR DE MANTENIMIENTO	BASE		0	294.16	3,088.63	330.92	330.92	661.85	4,412.33	-	-	-	-	-
AYUDANTE ADMINISTRATIVO D	BASE		0	365.10	3,833.58	410.74	410.74	821.48	5,476.54	-	-	-	-	-
SUBTOTAL		0			10,010.84	1,072.59	1,072.59	2,145.18	14,301.20	-	-	-	-	-
TOTAL		0			15,997.21	1,713.99	1,713.99	3,427.97	22,853.16	-	-	-	-	-

DIRECCION DE MEDIO AMBIENTE Y ECOLOGIA

DIRECTOR DE MEDIO AMBIENTE Y ECOLOGIA	CONFIANZA	1	360	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
SUBDIRECTOR DE MEDIO AMBIENTE Y ECOLOGIA	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
COORDINADOR OPERATIVO	CONFIANZA	1	210	477.99	5,018.90	537.74	537.74	1,075.48	7,169.85	70,264.55	30,113.38	1,672.97	8,364.83	110,415.72
ENC. DE RELLENO SANITARIO A	CONFIANZA	1	360	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	143,673.02	61,574.15	3,420.79	17,103.93	225,771.88
COORDINADOR B	CONFIANZA	1	210	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	83,809.26	35,918.25	1,995.46	9,977.29	131,700.27
OPERADOR D6	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
SUBTOTAL		6			33,948.13	3,637.30	3,637.30	7,274.60	48,497.34	704,702.51	302,015.36	16,778.63	83,893.16	1,107,389.67
COORDINADOR DE CAMPO	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
VELADOR	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR DE CAMPO	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
AUXILIAR DE CAMPO	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80

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YURIRIA
Juntos hacemos
H. Ayuntamiento 2024 - 2027

Municipio de Yuriria, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	PERCEPCIONES QUINCENALES				TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
					(70%) SUELDO / DIETAS	(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA		(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS	
AYUDANTE E	BASE	1	270	278.80	2,927.40	313.65	313.65	627.30	4,182.00	52,693.20	22,582.80	1,254.60	6,273.00	82,803.60
SECRETARIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTE DE CAMPO	BASE	1	360	430.44	4,519.62	484.25	484.25	968.49	6,456.60	108,470.88	46,487.52	2,582.64	12,913.20	170,454.24
AYUDANTE DE CAMPO	BASE	1	90	430.44	4,519.62	484.25	484.25	968.49	6,456.60	27,117.72	11,621.88	645.66	3,228.30	42,613.56
GUARDABOSQUES	BASE	1	270	430.44	4,519.62	484.25	484.25	968.49	6,456.60	81,353.16	34,865.64	1,936.98	9,684.90	127,840.68
VELADOR RELLENO SANITARIO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ASEADORAS BAÑOS JOYA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ASEADORAS BAÑOS JOYA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SUPERVISOR JOYA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
VELADOR JOYA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
VELADOR JOYA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
INSPECTOR GENERAL A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
VELADOR RELLENO SANITARIO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
VELADOR RELLENO SANITARIO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SUBTOTAL		18			61,015.85	6,537.41	6,537.41	13,074.83	87,165.50	1,279,797.17	548,484.50	30,471.36	152,356.81	2,011,109.84
TOTAL		24			94,963.99	10,174.71	10,174.71	20,349.43	135,662.84	1,984,499.68	850,499.86	47,249.99	236,249.96	3,118,499.50

DIRECCION DE AGUA POTABLE

DIRECTOR DE AGUA POTABLE	CONFIANZA	1	360	1,032.90	10,845.45	1,162.01	1,162.01	2,324.03	15,493.50	260,290.80	111,553.20	6,197.40	30,987.00	409,028.40
COORDINADOR A	CONFIANZA	1	360	635.50	6,672.71	714.93	714.93	1,429.87	9,532.45	160,145.12	68,633.62	3,812.98	19,064.89	251,656.61
COORDINADOR D	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
SUBTOTAL		3			22,218.56	2,380.56	2,380.56	4,761.12	31,740.80	533,245.42	228,533.75	12,696.32	63,481.60	837,957.09
AUXILIAR ADMINISTRATIVO C	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AYUDANTE ADMINISTRATIVO A	BASE	1	360	413.95	4,346.50	465.70	465.70	931.39	6,209.28	104,315.96	44,706.84	2,483.71	12,418.57	163,925.08
CAJERO AGUA POTABLE A	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
ENC. FONTANERO SUPERVISOR OPERATIVO	BASE	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
FONTANERO SUPERVISOR OPERATIVO	BASE	1	360	413.95	4,346.50	465.70	465.70	931.39	6,209.28	104,315.96	44,706.84	2,483.71	12,418.57	163,925.08
LECTURISTAS	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
LECTURISTAS	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
FONTANERO A	BASE	1	360	294.16	3,088.63	330.92	330.92	661.85	4,412.33	74,127.10	31,768.76	1,764.93	8,824.65	116,485.44
FONTANERO A	BASE	1	360	294.16	3,088.63	330.92	330.92	661.85	4,412.33	74,127.10	31,768.76	1,764.93	8,824.65	116,485.44
FONTANERO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
FONTANERO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
FONTANERO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
CHOFER DE PIPA A	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
CHOFER DE PIPA A	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
CHOFER DE PIPA A	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
COORDINADOR DE CHOFER DE PIPA	BASE	1	360	413.95	4,346.50	465.70	465.70	931.39	6,209.28	104,315.96	44,706.84	2,483.71	12,418.57	163,925.08
ENCARGADO DE POZO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENCARGADO DE POZO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENCARGADO DE POZO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENCARGADO DE POZO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENCARGADO DE POZO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENCARGADO DE POZO	BASE	1	270	278.80	2,927.40	313.65	313.65	627.30	4,182.00	52,693.20	22,582.80	1,254.60	6,273.00	82,803.60
SUPERVISOR DE POZOS	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
OPER. DE PLANTA YURIRIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
OPER. DE PLANTA CASACUARAN	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80

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Municipio de Yuriria, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

				PERCEPCIONES QUINCENALES					TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	(70%) SUELDO / DIETAS	AYUDAS 30%				(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS	
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA						
OPER. DE PLANTA LA LOMA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
OPER. DE PLANTA LA LOMA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
OPER. DE PLANTA MONTE DE LOS JUAREZ	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR G	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENCARGADO DE DRENAJE	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
INSPECTOR A	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
AUXILIAR ADMINISTRATIVO D	BASE	1	360	432.24	4,538.55	486.27	486.27	972.55	6,483.64	108,925.09	46,682.18	2,593.45	12,967.27	171,168.00
SUPERVISOR DE PLANTAS TRATADORAS A	BASE	1	210	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	65,805.54	28,202.38	1,566.80	7,833.99	103,408.71
SUPERVISOR DE SANEAMIENTO Y CONTAMINANTES	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
COORD PLANTAS TRATADORAS MPALES	BASE	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
OPERADOR DE CARCAMO	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
OPER DE PLANTA SAN FRANCISCO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SUBTOTAL		37			130,552.14	13,987.73	13,987.73	27,975.46	186,503.06	2,980,861.00	1,277,511.86	70,972.88	354,864.40	4,684,210.15
TOTAL		40			152,770.70	16,368.29	16,368.29	32,736.58	218,243.86	3,514,106.42	1,506,045.61	83,669.20	418,346.00	5,522,167.24

DIRECCION DE DESARROLLO SOCIAL

DIRECTOR DE DESARROLLO SOCIAL	CONFIANZA	1	360	800.80	8,408.40	900.90	900.90	1,801.80	12,012.00	201,801.60	86,486.40	4,804.80	24,024.00	317,116.80
SUPERVISOR DE PROGRAMAS	CONFIANZA	1	360	493.61	5,182.86	555.31	555.31	1,110.61	7,404.09	124,388.65	53,309.42	2,961.63	14,808.17	195,467.87
COORDINADOR DE PROGRAMAS	CONFIANZA	1	360	644.43	6,766.51	724.98	724.98	1,449.97	9,666.44	162,396.23	69,598.38	3,866.58	19,332.88	255,194.08
AUXILIAR ADMINISTRATIVO C	CONFIANZA	1	270	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	84,607.13	36,260.20	2,014.46	10,072.28	132,954.06
AUXILIAR ADMINISTRATIVO C	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
SUBTOTAL		5			29,758.56	3,188.42	3,188.42	6,376.83	42,512.23	686,003.11	294,001.33	16,333.41	81,667.04	1,078,004.89
AYUDANTE ADMINISTRATIVO A	BASE	1	360	413.95	4,346.50	465.70	465.70	931.39	6,209.28	104,315.96	44,706.84	2,483.71	12,418.57	163,925.08
AUXILIAR D	BASE	1	360	308.13	3,235.33	346.64	346.64	693.28	4,621.89	77,647.82	33,277.64	1,848.76	9,243.79	122,018.01
AYUDANTE ADMINISTRATIVO B	BASE	1	360	402.63	4,227.59	452.96	452.96	905.91	6,039.41	101,462.08	43,483.75	2,415.76	12,078.82	159,440.42
PROMOTOR C	BASE	1	360	402.63	4,227.59	452.96	452.96	905.91	6,039.41	101,462.08	43,483.75	2,415.76	12,078.82	159,440.42
PROMOTOR C	BASE	1	210	402.63	4,227.59	452.96	452.96	905.91	6,039.41	59,186.22	25,365.52	1,409.20	7,045.98	93,006.91
SUBTOTAL		5			20,264.58	2,171.21	2,171.21	4,342.41	28,949.41	444,074.17	190,317.50	10,573.19	52,865.97	697,830.84
TOTAL		10			50,023.15	5,359.62	5,359.62	10,719.25	71,461.64	1,130,077.28	484,318.83	26,906.60	134,533.01	1,775,835.72

DIRECCION DE DESARROLLO ECONOMICO

DIRECTOR DE DESARROLLO ECONOMICO	CONFIANZA	1	360	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	201,030.48	86,155.92	4,786.44	23,932.20	315,905.04
COORDINADOR DE DESARROLLO ECONOMICO	CONFIANZA	1	360	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	143,673.02	61,574.15	3,420.79	17,103.93	225,771.88
AUXILIAR DE DES ECONOMICO	CONFIANZA	1	360	556.22	5,840.29	625.75	625.75	1,251.49	8,343.28	140,167.07	60,071.60	3,337.31	16,686.56	220,262.54
SUBTOTAL		3			20,202.94	2,164.60	2,164.60	4,329.20	28,861.34	484,870.57	207,801.67	11,544.54	57,722.69	761,939.46
ENCARGADO DE SEGUIMIENTO DE PROYECTOS A	BASE	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
SECRETARIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SUBTOTAL		2			8,520.17	912.88	912.88	1,825.75	12,171.67	204,484.08	87,636.04	4,868.67	24,343.34	321,332.13
TOTAL		5			28,723.11	3,077.48	3,077.48	6,154.95	41,033.01	689,354.65	295,437.71	16,413.21	82,066.03	1,083,271.60

DIRECCION DE DESARROLLO RURAL

DIRECTOR DE DESARROLLO RURAL	CONFIANZA	1	360	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	201,030.48	86,155.92	4,786.44	23,932.20	315,905.04
SUBDIRECTOR DE DESARROLLO RURAL	CONFIANZA	1	210	546.98	5,743.32	615.36	615.36	1,230.71	8,204.74	80,406.45	34,459.91	1,914.44	9,572.20	126,352.99
PROMOTOR A	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08

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Municipio de Yuriria, Gto.

Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	PERCEPCIONES QUINCENALES				TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
					(70%) SUELDO / DIETAS	AYUDAS 30%				(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DIAS	
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA						
AUXILIAR ADMINISTRATIVO A	CONFIANZA	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
COORDINADOR DESARROLLO RURAL A	CONFIANZA	1	150	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	59,863.76	25,655.90	1,425.33	7,126.64	94,071.62
SUBTOTAL		5			30,399.13	3,257.05	3,257.05	6,514.10	43,427.33	588,336.67	252,144.29	14,008.02	70,040.08	924,529.06
AUXILIAR DE DESARROLLO RURAL A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AUXILIAR DE DESARROLLO RURAL A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AUXILIAR DE DESARROLLO RURAL A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AUXILIAR DE DESARROLLO RURAL A	BASE	1	90	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	28,202.38	12,086.73	671.49	3,357.43	44,318.02
PROMOTOR C	BASE	1	360	402.63	4,227.59	452.96	452.96	905.91	6,039.41	101,462.08	43,483.75	2,415.76	12,078.82	159,440.42
PROMOTOR RURAL	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SUBTOTAL		6			25,956.57	2,781.06	2,781.06	5,562.12	37,080.82	538,350.57	230,721.67	12,817.87	64,089.35	845,979.47
TOTAL		11			56,355.70	6,038.11	6,038.11	12,076.22	80,508.14	1,126,687.25	482,865.96	26,825.89	134,129.43	1,770,508.53

DIRECCION DE ATENCIÓN AL MIGRANTE

DIRECTOR DE ATENCION AL MIGRANTE	CONFIANZA	1	360	643.36	6,755.28	723.78	723.78	1,447.56	9,650.40	162,126.72	69,482.88	3,860.16	19,300.80	254,770.56
SUBTOTAL		1			6,755.28	723.78	723.78	1,447.56	9,650.40	162,126.72	69,482.88	3,860.16	19,300.80	254,770.56
AYUDANTE A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR A	BASE	1	210	340.70	3,577.40	383.29	383.29	766.58	5,110.56	50,083.54	21,464.37	1,192.47	5,962.33	78,702.70
AUXILIAR DE OFICINA	BASE	1	360	376.36	3,951.78	423.41	423.41	846.81	5,645.40	94,842.76	40,646.90	2,258.16	11,290.80	149,038.62
SUBTOTAL		3			10,456.58	1,120.35	1,120.35	2,240.70	14,937.97	215,183.89	92,221.67	5,123.43	25,617.13	338,146.12
TOTAL		4			17,211.86	1,844.13	1,844.13	3,688.26	24,588.37	377,310.61	161,704.55	8,983.59	44,917.93	592,916.68

IMUVI

DIRECTOR DE IMUVI	CONFIANZA	1	360	643.36	6,755.28	723.78	723.78	1,447.56	9,650.40	162,126.72	69,482.88	3,860.16	19,300.80	254,770.56
AUXILIAR C	BASE	1	360	318.19	3,340.99	357.96	357.96	715.93	4,772.84	80,183.78	34,364.48	1,909.14	9,545.69	126,003.09
TOTAL		2			10,096.27	1,081.74	1,081.74	2,163.49	14,423.24	242,310.50	103,847.36	5,769.30	28,846.49	380,773.65

DIRECCION DE ASENTAMIENTOS HUMANOS

DIRECTOR DE ASENTAMIENTOS HUMANOS A	CONFIANZA	1	360	643.36	6,755.28	723.78	723.78	1,447.56	9,650.40	162,126.72	69,482.88	3,860.16	19,300.80	254,770.56
COORDINADOR	CONFIANZA	1	360	595.86	6,256.50	670.34	670.34	1,340.68	8,937.86	150,156.09	64,352.61	3,575.15	17,875.73	235,959.58
AUXILIAR G	CONFIANZA	1	120	278.80	2,927.40	313.65	313.65	627.30	4,182.00	23,419.20	10,036.80	557.60	2,788.00	36,801.60
TOTAL		3			15,939.18	1,707.77	1,707.77	3,415.54	22,770.26	335,702.01	143,872.29	7,992.91	39,964.53	527,531.74

INSTANCIA DE LA MUJER YURIRENSE

DIRECTORA DE LA INSTANCIA DE LA MUJER YURIRENSE	CONFIANZA	1	360	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
SUBTOTAL		1			7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
SECRETARIA	BASE	1	150	278.80	2,927.40	313.65	313.65	627.30	4,182.00	29,274.00	12,546.00	697.00	3,485.00	46,002.00
AUXILIAR C	BASE	1	360	318.19	3,340.99	357.96	357.96	715.93	4,772.84	80,183.78	34,364.48	1,909.14	9,545.69	126,003.09
SUBTOTAL		2			6,268.39	671.61	671.61	1,343.23	8,954.84	109,457.78	46,910.48	2,606.14	13,030.69	172,005.09
TOTAL		3			13,824.09	1,481.15	1,481.15	2,962.30	19,748.69	290,794.46	124,626.20	6,923.68	34,618.39	456,962.73

DIRECCION DE EDUCACION

DIRECTOR DE EDUCACION MUNICIPAL	CONFIANZA	1	360	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
SUBTOTAL		1			7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
COORDINADOR B	BASE	1	360	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	143,673.02	61,574.15	3,420.79	17,103.93	225,771.88

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Municipio de Yuriria, Gto.

Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

				SUELDO DIARIO 2025	PERCEPCIONES QUINCENALES			TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL	
PUESTO	CATEGORÍA	PLAZA	DIAS		(70%) SUELDO / DIETAS	AYUDAS 30%			(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS		
						(7.5%) BECAS	(7.5%) TRANSPORTE							(15%) DESPENSA
ENCARGADO DE BIBLIOTECA FRAY DIEGO DE CHAVEZ	BASE	1	360	308.13	3,235.33	346.64	346.64	693.28	4,621.89	77,647.82	33,277.64	1,848.76	9,243.79	122,018.01
AUXILIAR G	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENC. DE BIBLIOTECA "ADOLFO CONTRERAS"	BASE	1	360	308.13	3,235.33	346.64	346.64	693.28	4,621.89	77,647.82	33,277.64	1,848.76	9,243.79	122,018.01
AUXILIAR G	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR B	BASE	1	360	325.69	3,419.79	366.41	366.41	732.81	4,885.42	82,075.02	35,175.01	1,954.17	9,770.84	128,975.03
AUXILIAR E	BASE	1	90	294.16	3,088.63	330.92	330.92	661.85	4,412.33	18,531.77	7,942.19	441.23	2,206.16	29,121.36
SUBTOTAL				7	24,820.25	2,659.31	2,659.31	5,318.62	35,457.50	540,090.66	231,467.42	12,859.30	64,296.51	848,713.89
TOTAL				8	32,375.94	3,468.85	3,468.85	6,937.70	46,251.35	721,427.34	309,183.14	17,176.84	85,884.21	1,133,671.53

DIRECCION CASA DE LA CULTURA

DIRECTOR DE CASA DE LA CULTURA	CONFIANZA	1	360	643.36	6,755.28	723.78	723.78	1,447.56	9,650.40	162,126.72	69,482.88	3,860.16	19,300.80	254,770.56
COORDINADOR DE CASA DE LA CULTURA	CONFIANZA	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
SUBTOTAL		2			12,348.05	1,323.01	1,323.01	2,646.01	17,640.07	296,353.20	127,008.52	7,056.03	35,280.14	465,697.89
SECRETARIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AYUDANTE ADMINISTRATIVO C	BASE	1	360	384.55	4,037.79	432.62	432.62	865.24	5,768.27	96,906.85	41,531.51	2,307.31	11,536.53	152,282.20
AYUDANTE ADMINISTRATIVO A	BASE	1	360	413.95	4,346.50	465.70	465.70	931.39	6,209.28	104,315.96	44,706.84	2,483.71	12,418.57	163,925.08
AUXILIAR E	BASE	1	360	294.16	3,088.63	330.92	330.92	661.85	4,412.33	74,127.10	31,768.76	1,764.93	8,824.65	116,485.44
AUXILIAR E	BASE	1	360	294.16	3,088.63	330.92	330.92	661.85	4,412.33	74,127.10	31,768.76	1,764.93	8,824.65	116,485.44
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AUXILIAR CULTURA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
VELADOR	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
VELADOR	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
CRONISTA DE LA CIUDAD A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AUXILIAR DE CRONISTA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR DE TALLERES	BASE	1	360	318.19	3,340.99	357.96	357.96	715.93	4,772.84	80,183.78	34,364.48	1,909.14	9,545.69	126,003.09
SUBTOTAL		13			44,907.09	4,811.47	4,811.47	9,622.95	64,152.98	1,077,770.10	461,901.47	25,661.19	128,305.96	1,693,638.72
TOTAL		15			57,255.14	6,134.48	6,134.48	12,268.96	81,793.05	1,374,123.30	588,909.99	32,717.22	163,586.11	2,159,336.62

DIRECCION DE DEPORTES

DIRECTOR DE DEPORTES	CONFIANZA	1	360	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
SUBTOTAL		1			7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
SECRETARIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR G	BASE	1	120	278.80	2,927.40	313.65	313.65	627.30	4,182.00	23,419.20	10,036.80	557.60	2,788.00	36,801.60
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
AYUDANTE ADMINISTRATIVO D	BASE	1	360	365.10	3,833.58	410.74	410.74	821.48	5,476.54	92,005.90	39,431.10	2,190.62	10,953.08	144,580.70
ENC UNIDAD DEPORTIVA YURIRIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENC UNIDAD DEPORTIVA YURIRIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENC UNIDAD DEPORTIVA YURIRIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENC. CANCHA DE LA MUJER	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENC. CANCHA DE FUT BOL RAPIDO GRANGENAL	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENC. UNIDAD DEPORTIVA CASACUARAN	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENC. UNIDAD DEPORTIVA CERANO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENC. UNIDAD DEPORTIVA LOMA ZEMPOALA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80

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Municipio de Yuriria, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

				PERCEPCIONES QUINCENALES					TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	(70%) SUELDO / DIETAS	AYUDAS 30%				(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS	
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA						
VELADOR UNIDAD DEPORTIVA YURIRIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR G	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
COORDINADOR C	BASE	1	360	556.22	5,840.29	625.75	625.75	1,251.49	8,343.28	140,167.07	60,071.60	3,337.31	16,686.56	220,262.54
VELADOR UNIDAD DEPORTIVA YURIRIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SUBTOTAL		17			55,397.23	5,935.42	5,935.42	11,870.84	79,138.90	1,282,695.18	549,726.50	30,540.36	152,701.81	2,015,663.85
TOTAL		18			62,952.93	6,744.96	6,744.96	13,489.91	89,932.75	1,464,031.86	627,442.22	34,857.90	174,289.51	2,300,621.49

CONTRALORIA MUNICIPAL

CONTRALOR INTERNO	CONFIANZA	1	360	1,124.11	11,803.17	1,264.63	1,264.63	2,529.25	16,861.68	283,276.18	121,404.08	6,744.67	33,723.36	445,148.29
COORDINADOR DE CONTRALORIA	CONFIANZA	1	360	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	143,673.02	61,574.15	3,420.79	17,103.93	225,771.88
ENCARGADO DE DE EVALUACION Y CONTROL DE OBRA	CONFIANZA	1	360	493.61	5,182.86	555.31	555.31	1,110.61	7,404.09	124,388.65	53,309.42	2,961.63	14,808.17	195,467.87
ENCARGADO DE DE EVALUACION Y CONTROL DE OBRA	CONFIANZA	1	360	493.61	5,182.86	555.31	555.31	1,110.61	7,404.09	124,388.65	53,309.42	2,961.63	14,808.17	195,467.87
ENC. AUDITORIA Y REVISION DE CUENTA PUBLICA	CONFIANZA	1	360	477.99	5,018.90	537.74	537.74	1,075.48	7,169.85	120,453.51	51,622.93	2,867.94	14,339.70	189,284.09
ENCARGADO DE LA UNIDAD DE RESPONSABILIDADES ADMINISTRATIVAS Y ASUNTOS JURIDICOS	CONFIANZA	1	360	477.99	5,018.90	537.74	537.74	1,075.48	7,169.85	120,453.51	51,622.93	2,867.94	14,339.70	189,284.09
SUBTOTAL		6			38,193.06	4,092.11	4,092.11	8,184.23	54,561.52	916,633.51	392,842.93	21,824.61	109,123.04	1,440,424.09
ENCARGADO DE QUEJAS, DENUNCIAS Y SUGERENCIAS	BASE	1	90	413.95	4,346.50	465.70	465.70	931.39	6,209.28	26,078.99	11,176.71	620.93	3,104.64	40,981.27
AUTORIDAD INVESTIGADORA	BASE	1	360	477.99	5,018.90	537.74	537.74	1,075.48	7,169.85	120,453.51	51,622.93	2,867.94	14,339.70	189,284.09
AUTORIDAD INVESTIGADORA	BASE	1	210	477.99	5,018.90	537.74	537.74	1,075.48	7,169.85	70,264.55	30,113.38	1,672.97	8,364.83	110,415.72
AUTORIDAD SUBSTANCIADORA	BASE	1	60	365.10	3,833.58	410.74	410.74	821.48	5,476.54	15,334.32	6,571.85	365.10	1,825.51	24,096.78
SUBTOTAL		4			18,217.87	1,951.91	1,951.91	3,903.83	26,025.53	232,131.37	99,484.87	5,526.94	27,634.69	364,777.86
TOTAL		10			56,410.93	6,044.03	6,044.03	12,088.06	80,587.05	1,148,764.88	492,327.81	27,351.54	136,757.72	1,805,201.95

OFICINA DE ENLACE CIUDADANA

DIRECTOR DE OFICINA DE ENLACE CIUDADANO	BASE		0	556.22	5,840.29	625.75	625.75	1,251.49	8,343.28	-	-	-	-	-
TOTAL		0			5,840.29	625.75	625.75	1,251.49	8,343.28	-	-	-	-	-

AYUDAS

ENCARGADO DE RELQJ DEL CONVENTO Y SANTUARIO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
ENC. DE LIMPIEZA DEL AUDITORIO MUNICIPAL	BASE	1	240	278.80	2,927.40	313.65	313.65	627.30	4,182.00	46,838.40	20,073.60	1,115.20	5,576.00	73,603.20
TOTAL		2			5,854.80	627.30	627.30	1,254.60	8,364.00	117,096.00	50,184.00	2,788.00	13,940.00	184,008.00

PROCURADURIA AUXILIAR

PROCURADOR AUXILIAR	BASE	1	360	556.22	5,840.29	625.75	625.75	1,251.49	8,343.28	140,167.07	60,071.60	3,337.31	16,686.56	220,262.54
SECRETARIA	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
SUBPROCURADOR AUXILIAR A	BASE	1	360	532.64	5,592.72	599.22	599.22	1,198.44	7,989.60	134,225.28	57,525.12	3,195.84	15,979.20	210,925.44
SUBPROCURADOR AUXILIAR	BASE		0	381.68	4,007.64	429.39	429.39	858.78	5,725.20	-	-	-	-	-
PSICOLOGO	BASE	1	360	285.15	2,994.05	320.79	320.79	641.58	4,277.21	71,857.09	30,795.90	1,710.88	8,554.42	112,918.29
TRABAJO SOCIAL PROCURADURIA A	BASE	1	360	398.03	4,179.32	447.78	447.78	895.57	5,970.45	100,303.56	42,987.24	2,388.18	11,940.90	157,619.88

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Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

18 de 25



YURIRIA
Juntos hacemos
H. Ayuntamiento 2024 - 2027

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Municipio de Yuriria, Gto.

Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

					PERCEPCIONES QUINCENALES				TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL	
PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	(70%) SUELDO / DIETAS	AYUDAS 30%				(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 300%	(1323) AGUINALDO 30 DÍAS		
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA							
JUBILACIONES	JUBILADO	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80	
JUBILACIONES	JUBILADO	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80	
JUBILACIONES	JUBILADO	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80	
JUBILACIONES	JUBILADO	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80	
TOTAL		41			141,932.84	15,207.09	15,207.09	30,414.18	202,761.20	2,861,891.74	1,226,525.03	68,140.28	340,701.40	4,497,258.45	
TOTAL CON CARGO A PATICIPACIONES		574				2,695,713.00	288,826.39	288,826.39	577,652.79	3,851,018.58	57,431,058.22	24,613,310.66	1,367,406.15	6,837,030.74	90,248,805.77

DIRECCION DE MOVILIDAD MUNICIPAL

DIRECTOR DE MOVILIDAD	CONFIANZA	1	360	876.13	9,199.37	985.65	985.65	1,971.29	13,141.95	220,784.76	94,622.04	5,256.78	26,283.90	346,947.48
COORDINADOR B	CONFIANZA		150	570.13	5,986.38	641.40	641.40	1,282.79	8,551.97	59,863.76	25,655.90	1,425.33	7,126.64	94,071.62
SUBDIRECTOR OPERATIVO	CONFIANZA	1	360	626.22	6,575.32	704.50	704.50	1,409.00	9,393.31	157,807.69	67,631.87	3,757.33	18,786.63	247,983.51
SUBTOTAL		2			21,761.06	2,331.54	2,331.54	4,663.08	31,087.23	438,456.20	187,909.80	10,439.43	52,197.17	689,002.60
CHOFER DE GRUA	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AGENTE DE MOVILIDAD A CERANO	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A CERANO	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A CERANO	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A CERANO	BASE	1	270	340.70	3,577.40	383.29	383.29	766.58	5,110.56	64,393.12	27,597.05	1,533.17	7,665.85	101,189.19
AGENTE DE MOVILIDAD A CERANO	BASE	1	270	340.70	3,577.40	383.29	383.29	766.58	5,110.56	64,393.12	27,597.05	1,533.17	7,665.85	101,189.19
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,577.40	383.29	383.29	766.58	5,110.56	85,857.49	36,796.07	2,044.23	10,221.13	134,918.92
AGENTE DE MOVILIDAD A	BASE	1	360	340.70	3,57									

Municipio de Yuriria, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

				SUELDO DIARIO 2025	PERCEPCIONES QUINCENALES				TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
PUESTO	CATEGORÍA	PLAZA	DIAS		(70%) SUELDO / DIETAS	AYUDAS 30%				(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS	
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA						
AUXILIAR G	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
COMANDANTE A	BASE	1	270	413.95	4,346.50	465.70	465.70	931.39	6,209.28	78,236.97	33,530.13	1,862.79	9,313.93	122,943.81
COMANDANTE A	BASE	1	270	413.95	4,346.50	465.70	465.70	931.39	6,209.28	78,236.97	33,530.13	1,862.79	9,313.93	122,943.81
COMANDANTE	BASE	1	90	325.69	3,419.79	366.41	366.41	732.81	4,885.42	20,518.75	8,793.75	488.54	2,442.71	32,243.76
COMANDANTE	BASE	1	0	325.69	3,419.79	366.41	366.41	732.81	4,885.42	-	-	-	-	-
COORDINADOR DE MOVILIDAD A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
MONITORISTA 911 TRANSITO	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
AYUDANTE ADMINISTRATIVO B	BASE	1	360	402.63	4,227.59	452.96	452.96	905.91	6,039.41	101,462.08	43,483.75	2,415.76	12,078.82	159,440.42
RADIO OPERADOR 911 TRANSITO	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
TELEFONISTA 911 TRANSITO	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
MOTOPATRULLERO	BASE	1	210	294.16	3,088.63	330.92	330.92	661.85	4,412.33	43,240.81	18,531.77	1,029.54	5,147.72	67,949.84
MOTOMULTAS	BASE	1	210	279.15	2,931.03	314.04	314.04	628.08	4,187.18	41,034.36	17,586.16	977.01	4,885.04	64,482.57
CAJERO	BASE	1	360	325.69	3,419.79	366.41	366.41	732.81	4,885.42	82,075.02	35,175.01	1,954.17	9,770.84	128,975.03
AUXILIAR G	BASE	1	210	278.80	2,927.40	313.65	313.65	627.30	4,182.00	40,983.60	17,564.40	975.80	4,879.00	64,402.80
SUBTOTAL			45		160,559.27	17,202.78	17,202.78	34,405.56	229,370.39	3,222,768.26	1,381,186.40	76,732.58	383,662.89	5,064,350.12
TOTAL			47		182,320.33	19,534.32	19,534.32	39,068.64	260,457.62	3,661,224.46	1,569,096.20	87,172.01	435,860.05	5,753,352.72

DIRECCION DE PROTECCIÓN CIVIL

DIRECTOR UNIDAD MPAL DE PROTECCION CIVIL	CONFIANZA	1	360	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	181,336.68	77,715.72	4,317.54	21,587.70	284,957.64
COORDINADOR DE PC	CONFIANZA	1	360	477.99	5,018.90	537.74	537.74	1,075.48	7,169.85	120,453.51	51,622.93	2,867.94	14,339.70	189,284.09
COORDINADOR D	CONFIANZA	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
COORDINADOR DEL PARQUE VEHICULAR PC A	CONFIANZA	1	360	532.64	5,592.77	599.23	599.23	1,198.45	7,989.67	134,226.48	57,525.64	3,195.87	15,979.34	210,927.33
SUBTOTAL		4			22,867.76	2,450.12	2,450.12	4,900.23	32,668.22	548,826.18	235,211.22	13,067.29	65,336.45	862,441.14
AUXILIAR OPERATIVOS A CERANO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR OPERATIVOS A CERANO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR OPERATIVOS A CERANO	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR OPERATIVOS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR OPERATIVOS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR OPERATIVOS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR OPERATIVOS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR OPERATIVOS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR OPERATIVOS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR OPERATIVOS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR OPERATIVOS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
AUXILIAR OPERATIVOS A	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
TELEFONISTA SISTEMA DE EMERGENCIAS 911	BASE	1	210	384.55	4,037.79	432.62	432.62	865.24	5,768.27	56,529.00	24,226.71	1,345.93	6,729.64	88,831.28
TELEFONISTA SISTEMA DE EMERGENCIAS 911	BASE	1	210	384.55	4,037.79	432.62	432.62	865.24	5,768.27	56,529.00	24,226.71	1,345.93	6,729.64	88,831.28
AYUDANTE ADMINISTRATIVO B	BASE	1	360	402.63	4,227.59	452.96	452.96	905.91	6,039.41	101,462.08	43,483.75	2,415.76	12,078.82	159,440.42
SECRETARIA	BASE	1	360	278.80	2,927.40	313.65	313.65	627.30	4,182.00	70,257.60	30,110.40	1,672.80	8,364.00	110,404.80
SUBTOTAL		15			47,431.96	5,082.00	5,082.00	10,163.99	67,759.94	1,057,611.28	453,261.98	25,181.22	125,906.10	1,661,960.58
TOTAL		19			70,299.72	7,532.11	7,532.11	15,064.22	100,428.16	1,606,437.46	688,473.20	38,248.51	191,242.55	2,524,401.72

**COMISARIA DE SEGURIDAD PUBLICA
(ADMINISTRATIVOS)**

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YURIRIA
Juntos hacemos
H. Ayuntamiento 2024 - 2027

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Municipio de Yuriria, Gto.

Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

					PERCEPCIONES QUINCENALES				TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	(70%) SUELDO / DIETAS	AYUDAS 30%				(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS	
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA						
SUBDIRECTOR ADMINISTRATIVO	CONFIANZA	1	360	585.92	6,152.15	659.16	659.16	1,318.32	8,788.79	147,651.66	63,279.28	3,515.52	17,577.58	232,024.03
SUBDIRECTOR JURIDICO	CONFIANZA	1	360	644.43	6,766.51	724.98	724.98	1,449.97	9,666.44	162,396.23	69,598.38	3,866.58	19,332.88	255,194.08
SUBTOTAL		2			12,918.66	1,384.14	1,384.14	2,768.28	18,455.23	310,047.89	132,877.67	7,382.09	36,910.46	487,218.11
TELEFONISTA SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
TELEFONISTA SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
TELEFONISTA SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
RADIO OPERADOR SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
RADIO OPERADOR SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
RADIO OPERADOR SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
RADIO OPERADOR SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
RADIO OPERADOR SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
RADIO OPERADOR SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
RADIO OPERADOR SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
RADIO OPERADOR SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
RADIO OPERADOR SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
RADIO OPERADOR SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
MONITORISTA SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
MONITORISTA SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
MONITORISTA SISTEMA DE EMERGENCIAS 911 A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AUXILIAR ADMINISTRATIVO C	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AUXILIAR PREVENCIÓN SOCIAL A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
AUXILIAR PREVENCIÓN SOCIAL A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
JUEZ CALIFICADOR A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
JUEZ CALIFICADOR A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
JUEZ CALIFICADOR A	BASE	1	360	447.66	4,700.40	503.61	503.61	1,007.23	6,714.85	112,809.50	48,346.93	2,685.94	13,429.70	177,272.08
SUBTOTAL		21			98,708.32	10,575.89	10,575.89	21,151.78	141,011.88	2,368,999.59	1,015,285.54	56,404.75	282,023.76	3,722,713.64
TOTAL		23			111,626.98	11,960.03	11,960.03	23,920.07	159,467.11	2,679,047.48	1,148,163.21	63,786.84	318,934.22	4,209,931.75

COMISARIA DE SEGURIDAD PUBLICA (OPERATIVOS)

COMISARIO	CONFIANZA	1	360	1,247.21	13,095.69	1,403.11	1,403.11	2,806.22	18,708.13	314,296.52	134,698.51	7,483.25	37,416.25	493,894.53
COORDINADOR OPERATIVO SP	CONFIANZA	1	270	719.59	7,555.70	809.54	809.54	1,619.08	10,793.85	136,002.51	58,286.79	3,238.16	16,190.78	213,718.23
SUB OFICIAL	CONFIANZA	1	360	769.03	8,074.82	865.16	865.16	1,730.32	11,535.45	193,795.56	83,055.24	4,614.18	23,070.90	304,535.88

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Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

				SUELDO DIARIO 2025	PERCEPCIONES QUINCENALES				TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
PUESTO	CATEGORÍA	PLAZA	DIAS		(70%) SUELDO / DIETAS	AYUDAS 30%								
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA		(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS*30%	(1323) AGUINALDO 30 DÍAS	
SUBTOTAL				3	28,726.20	3,077.81	3,077.81	6,155.61	41,037.43	644,094.59	276,040.54	15,335.59	76,677.93	1,012,148.64
COORDINADOR PREV GRUPO VIVO	BASE	1	360	600.24	6,302.51	675.27	675.27	1,350.54	9,003.58	151,260.21	64,825.80	3,601.43	18,007.17	237,694.61
COORDINADOR PREV GRUPO VIVO	BASE	1	360	600.24	6,302.51	675.27	675.27	1,350.54	9,003.58	151,260.21	64,825.80	3,601.43	18,007.17	237,694.61
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
GRUPO DE REACCION (FUERZA DE REACCIÓN YURIRIA)	BASE	1	270	797.74	8,376.27	897.46	897.46	1,794.92	11,966.10	150,772.86	64,616.94	3,589.83	17,949.15	236,928.78
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Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

23 de 25



Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

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Municipio de Yuriria, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2025: Plantilla de Personal: Segunda Modificación

				PERCEPCIONES QUINCENALES					TOTAL QUINCENAL	SUMAS ANUALES				TOTAL ANUAL
PUESTO	CATEGORÍA	PLAZA	DIAS	SUELDO DIARIO 2025	(70%) SUELDO / DIETAS	AYUDAS 30%								
						(7.5%) BECAS	(7.5%) TRANSPORTE	(15%) DESPENSA		(1110, 1330) (70%) SUELDO / DIETAS	(1540) (30%) AYUDAS	(1321) PRIMA VACACIONAL 20 DIAS 30%	(1323) AGUINALDO 30 DÍAS	
POLICIA	BASE	1	360	519.62	5,455.96	584.57	584.57	1,169.13	7,794.23	130,943.09	56,118.47	3,117.69	15,588.46	205,767.71
POLICIA	BASE	1	360	519.62	5,455.96	584.57	584.57	1,169.13	7,794.23	130,943.09	56,118.47	3,117.69	15,588.46	205,767.71
POLICIA	BASE	1	360	519.62	5,455.96	584.57	584.57	1,169.13	7,794.23	130,943.09	56,118.47	3,117.69	15,588.46	205,767.71
POLICIA	BASE	1	360	519.62	5,455.96	584.57	584.57	1,169.13	7,794.23	130,943.09	56,118.47	3,117.69	15,588.46	205,767.71
POLICIA	BASE	1	360	519.62	5,455.96	584.57	584.57	1,169.13	7,794.23	130,943.09	56,118.47	3,117.69	15,588.46	205,767.71
POLICIA	BASE	1	360	519.62	5,455.96	584.57	584.57	1,169.13	7,794.23	130,943.09	56,118.47	3,117.69	15,588.46	205,767.71
POLICIA	BASE	1	360	519.62	5,455.96	584.57	584.57	1,169.13	7,794.23	130,943.09	56,118.47	3,117.69	15,588.46	205,767.71
POLICIA	BASE	1	360	519.62	5,455.96	584.57	584.57	1,169.13	7,794.23	130,943.09	56,118.47	3,117.69	15,588.46	205,767.71
POLICIA	BASE	1	360	519.62	5,455.96	584.57	584.57	1,169.13	7,794.23	130,943.09	56,118.47	3,117.69	15,588.46	205,767.71
SUBTOTAL		129			793,525.35	85,020.57	85,020.57	170,041.15	1,133,607.64	17,939,986.40	7,688,565.60	427,142.53	2,135,712.67	28,191,407.20
TOTAL		132			822,251.55	88,098.38	88,098.38	176,196.76	1,174,645.07	18,584,080.99	7,964,606.14	442,478.12	2,212,390.59	29,203,555.84
TOTAL CON CARGO A FORMAMUN		221			1,186,498.57	127,124.85	127,124.85	254,249.69	1,694,997.96	26,530,790.38	11,370,338.74	631,685.49	3,158,427.43	41,691,242.03
TOTAL GENERAL CON CARGO A PARTICIPACIONES + FORTAMUN		795			3,882,211.58	415,951.24	415,951.24	831,902.48	5,546,016.54	83,961,848.60	35,983,649.40	1,999,091.63	9,995,458.17	131,940,047.80

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